



Moy Valdez
President & CEO

Rebecca Vo
Vice President of Finance and
Operations

Justin Cadiz
Vice President of Student &
University Affairs

Anahi Martinez Perez
CoBA Representative

Jennifer Galaviz
CoBA Representative

Emma Farias
CHABSS Representative

Natalie Cipriani
CHABSS Representative

Miranda Grzywaczewski
CEHHS Representative

Natalya Tasevski
CEHHS Representative

Siaje Gideon
CSTEM Representative

Jesus Campos Miranda
CSTEM Representative

Zeenia Najmi
Sustainability Representative

Griffin Johnson
Diversity, Equity and Inclusion
Representative

Octavio Martinez
Diversity, Equity, and Inclusion
Representative

James Courser
Veterans Representative

Advisors
Annie Macias
Executive Director

Ashley Fennell
Associate Executive Director

Standing Invitees
Michelle Romans
Alumni Association Representative

Tricia Lantzy
Academic Senate Representative

Viridiana Diaz
President's Designee

Matias Farre
University CFO Designee

Deanne Ellison
CSUSM Corporation

ASI Board of Directors Agenda 24 - 11

Friday, March 15th 2024 at 2:30 PM

ASI Conference Room (USU 3700)

Posted: Tuesday, March 12, 2024

ITEM	SUBJECT	PRESENTER
01 Information	Call to Order The meeting was called to order at 2:31pm	Karina Ramirez Gonzalez Chair and Chief of Staff
02 Information	Roll Call Present: Karina, Moy, Rebecca, Justin, Anahi, Emma, Natalie, Miranda, Natalya, Siaje, Jesus, Griffin, James, Annie, Ashley, Noelle Reed, Tricia Lantzy, Gail Cole-Avant, Jason Drake, Deanne Ellison Absent: Jennifer, Zeenia Tardy: Octavio	Karina Ramirez Gonzalez Chair and Chief of Staff
03 Information	Recognition of Guests See sign-in sheet for list of guests	Karina Ramirez Gonzalez Chair and Chief of Staff
04 Action	Approval of Agenda Edits – Noelle Reed as alumni rep, Cole-Avant as Presidents Designee, Jason Drake as CFO Approved by the will of the chair, consent vote None opposed Approved	Karina Ramirez Gonzalez Chair and Chief of Staff
05 Action	Approval of Minutes Approved by consent vote None opposed Approved	Karina Ramirez Gonzalez Chair and Chief of Staff
06 Information	Open Forum* Ken (CCC Grad Student) – 20 th anniversary celebration invitation; seeking any collaborators from the Board/ASI to help acknowledge student and cross-cultural center initiatives throughout the year	Karina Ramirez Gonzalez Chair and Chief of Staff
07 Presentation	Wellness & Recreation Facility Fee Referendum Description: Referendum details, info resources, marketing collateral and student engagement plans. Fiscal Impact: Proposed fee increase to support expanded space and services for students. See attached for presentation reviewed Octavio – 3% increase based on the 265 or the 230? Lisa confirmed it was the 265 and that this building will serve in addition to the Clark Field House Siaje – is there a time for the 3% increase to be readdressed? Matias confirmed the increase is meant to be permanent in order to reflect ongoing increases in prices and that the fee index will allow the program to sustain itself and its operations	Lisa Dickinson Campus Recreation Director Matias Farre AVP Business & Financial Services Sara Quinn University Student Union Executive Director Adrian Ligayon Campus Recreation Student Leader
08 Discussion	Respect & Inclusivity Campaign Input Description: Seeking feedback for their Culture of Care: Respect & Inclusivity Campaign Fiscal Impact: None See attached for presentation reviewed	Cheryl Landin Assistant Director of Strategic Initiatives, Office of Inclusive Excellence/Interim Director of Cross-Cultural Center & APIDA Student Success



09 Action	<p>ASI Master Budget for Fiscal Year 24/25 Description: Review of proposed ASI 24/25 Budget including operations, salaries, and programming. Fiscal Impact: \$1,924,650 See attached for presentation reviewed</p> <p>Moy motioned to approve the ASI Master Budget for Fiscal Year 24/25 2nd – James None opposed Motion Carries</p>	<p>Rebecca Vo ASI Vice President of Finance and Operations</p> <p>Annie Macias Executive Director</p>
10 Information	<p>Reports Annie – shoutout to all of the ASlars & campus partners for helping with the ASI budget; internal travel audit is currently happening in the office; student organization purchases have been immensely active and the ASI office is working to increase credit and procard limits Ashley – CP had 787 student attendance this week (2,035 students thus far in the semester); CP is closed during Spring Break; Doing assessment of CP mini fridges on campus; CAB SOC 125 attendees with a winner of Joy Walk will be opening for Festival 78 (600+ tickets sold so far!); ASB happening next week, students working with Habitat for Humanity; Elections were a success! Noelle – Class Champion Alumni sales currently happening through commencement (a giveaway is happening on the CSUSM Instagram account); collab-ing with VPFO & CHABSS on alumni panel and highlights Tricia – business as usual, prepping for GE changes & first year seminar Jason – SFS simplifying University Payment plan to help separate installments into four rather than three to make payments more equal Deanne – 11th day on campus!; new initiatives (Student Culinary Council) hoping to get students in the door starting in April</p>	<p>Karina Ramirez Gonzalez Chair and Chief of Staff</p>
11 Information	<p>Announcements None</p>	<p>Karina Ramirez Gonzalez Chair and Chief of Staff</p>
12 Action	<p>Adjournment The meeting was adjourned by the will of the chair at 3:46pm</p>	<p>Karina Ramirez Gonzalez Chair and Chief of Staff</p>

* Public comment will be limited to a maximum of 5 minutes per guest. Chair will determine allocated amount per meeting.

Karina Ramirez Gonzalez

04/22/2024

NEW WELLNESS & RECREATION FACILITY

BE WELL. BE YOU.

Fee Referendum

VOTE APRIL 9TH - 11TH

Supporting the Vision of Our Students



For over EIGHT (8) years, students have advocated for a “Destination” to support Wellness & Recreation Services for ALL students.



**WHY
NOW?**

- 🌐 Student Mental Health is in Crisis
- 🌐 Students face many different challenges, many made worse by the pandemic
- 🌐 Our vibrant, diverse students need belonging, connection, and community
- 🌐 CSUSM is one of the only CSU campuses without this facility
- 🌐 Student Recruitment & Retention



VOTE APRIL 9TH - 11TH

Clarke Field House/Current Facilities

- 🌐 Supports >15,000 CSUSM Students, including 360 Student Athletes (Fall 2023)
- 🌐 Fitness Center = 3,600 sq. ft.
- 🌐 Outside Workout Area = 4,000 sq. ft.
- 🌐 Hunter Gymnasium (Half Court Gym) = 4,900 sq. ft.
- 🌐 Sports Center (Court Space) = 15,000 sq. ft.
- 🌐 Outdoor Basketball Court = 7,500 sq. ft.
- 🌐 TOTAL COMBINED SQUARE FOOTAGE = 35,000 SQ. FT.

National Intramural Recreation Sports Association (NIRSA) Standard for Institution

=

167,700 SQ. FT.



VOTE APRIL 9TH - 11TH

Recruitment & Retention



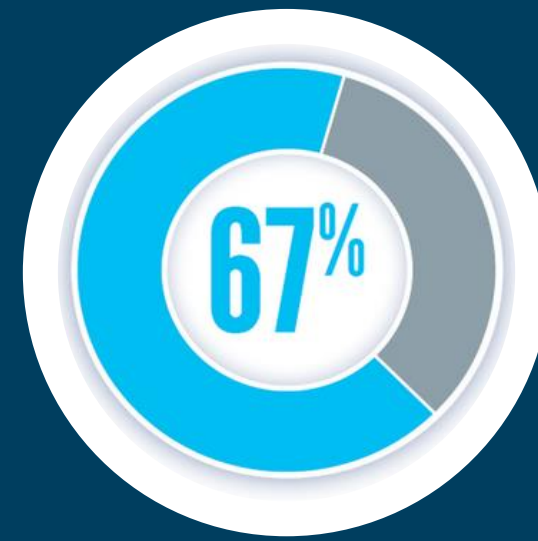
Influence from Facilities: 68% of students report that campus recreation **facilities** influenced their decision of which college/university to attend.



Influence from Facilities: 74% of students report that campus recreation **facilities** influenced their decisions to continue attending their chosen college/university



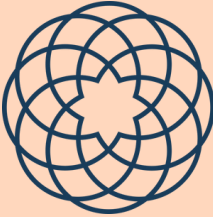
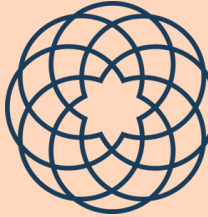
Influence from Programs: 62% of students report that campus recreation **programs** influenced their decision of which college/university to attend.












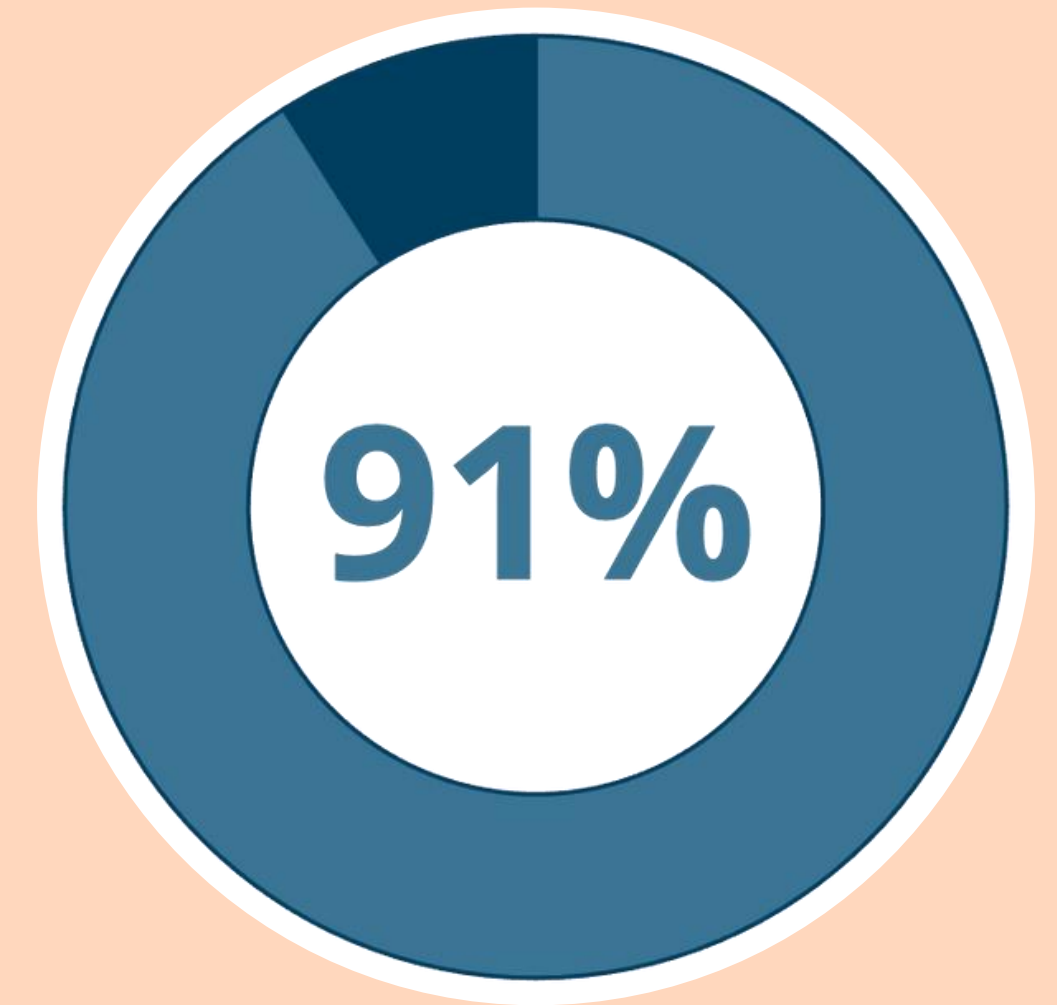
Influence from Programs: 67% of students report that campus recreation **programs** influenced their decisions to continue attending their chosen college/university



Student Demand & Engagement

 CSUSM is one of the only CSUs without a comprehensive facility for students 

-  **SHARE YOUR VOICE SURVEY** (Fall 2023) = 1,835 respondents
 -  Four (4) Open Forums
 -  Eleven (11) Pop-Up Tabling Events
 -  >150 Participants in Engagement Sessions
-  Over 90% of students indicated significant or moderate impact on key outcomes:
 -  Attracting new students
 -  Improving students' quality of life
 -  Reducing students' stress
 -  Enhancing the CSUSM community



91% of students indicated high priority for the facility

Student Demand & Engagement

STUDENTS AGREEING WITH STATEMENTS



WRF will attract more students to CSUSM



WRF will retain more students at CSUSM



WRF will improve quality of life at CSUSM



WRF will increase time students spend at CSUSM



WRF will reduce student stress



WRF will make living on campus more desirable

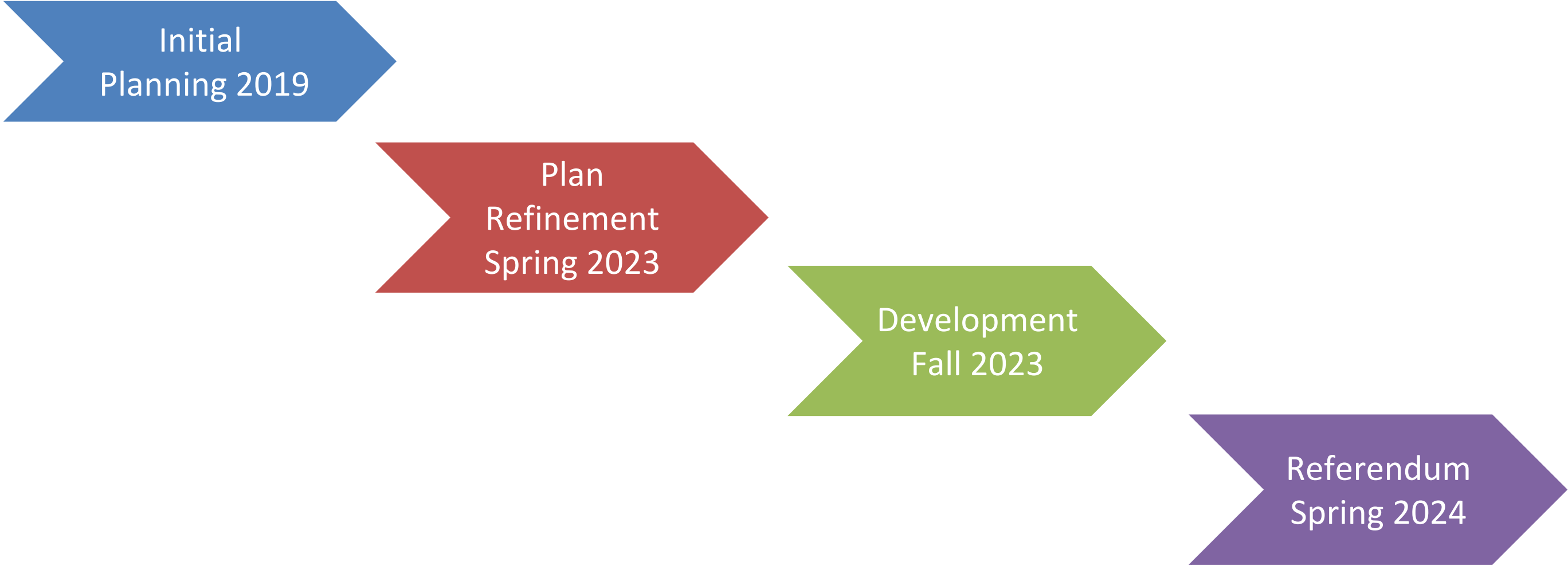


WRF will enhance campus community



VOTE APRIL 9TH - 11TH

Wellness & Recreation Facility – Progress Points



A vertical stack of five colored bars, each containing white text. The bars are dark blue, medium blue, orange-red, light orange, and light blue. The text is: BE WELL, BE SOCIAL, BE TRUE, BE ACTIVE, and BE YOU. The 'O' in 'YOU' is replaced by a globe icon.

Proposed Project Site



 VOTE APRIL 9TH - 11TH

Fee Proposal Overview

- Creating a new facility will require an increase in student fees.
- Category II Mandatory Student Fee
- As a mandatory student fee, it will be included in Financial Aid Calculations.



Fee Proposal Overview



- Recreation Fee is currently \$35 per semester
- Proposed Increase of \$230 per semester, total of \$265 per semester
- Start of Increase Academic Year 2025 - 2026
- Annual increase of 3% for inflation



NEW WELLNESS & RECREATION FACILITY

RENDERINGS*



*PROPOSED RENDERINGS AND ELEMENTS ARE PROVIDED FOR INFORMATIVE PURPOSES AND MAY NOT BE REFLECTIVE OF FINAL DESIGN.

Proposed Student Initiatives

A “home away from home” atmosphere featuring unique program and activity spaces supporting wellness, recreation, relaxation, and social connection to promote wellbeing and build community.

- Active Zone
- Relaxation Zone
- Terrace Zone
- Indoor Courts
- Movement Multi-Purpose Rooms
- Activity Rooms
- Wellness Suite
- Commuter Lounge
- Esports Digital Collaboration Den
- Outdoor Wellness Courtyard
- Sport Club/Intramurals Office
- Outdoor Adventures Hub & Rental Center
- Fitness Resource & Assessment Office
- Gender Inclusive Changing Rooms & Restrooms
- New Student Employment Opportunities

Active Zone

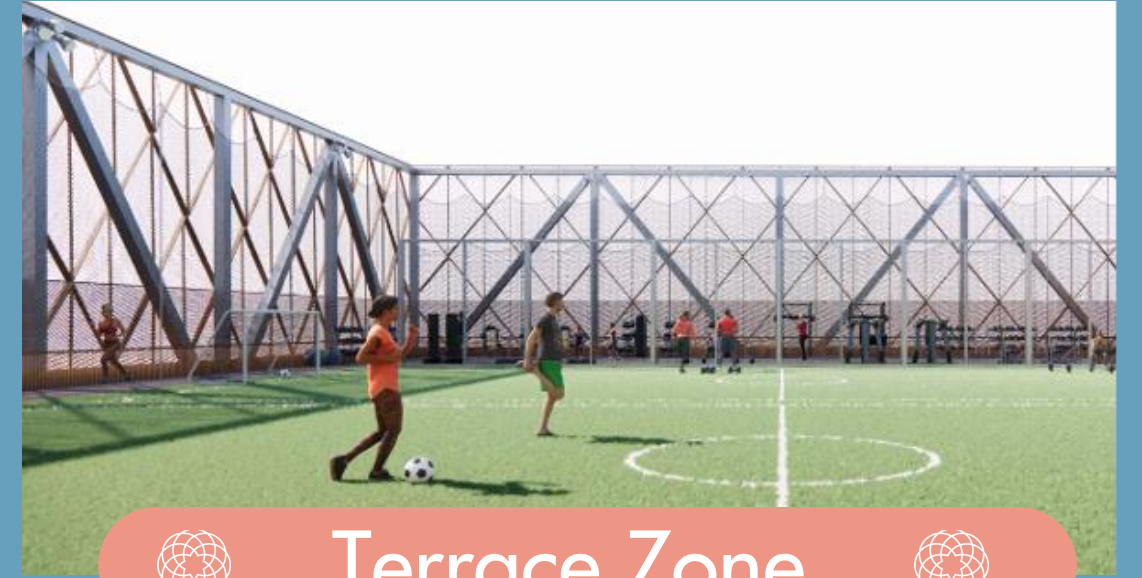


Relaxation Zone



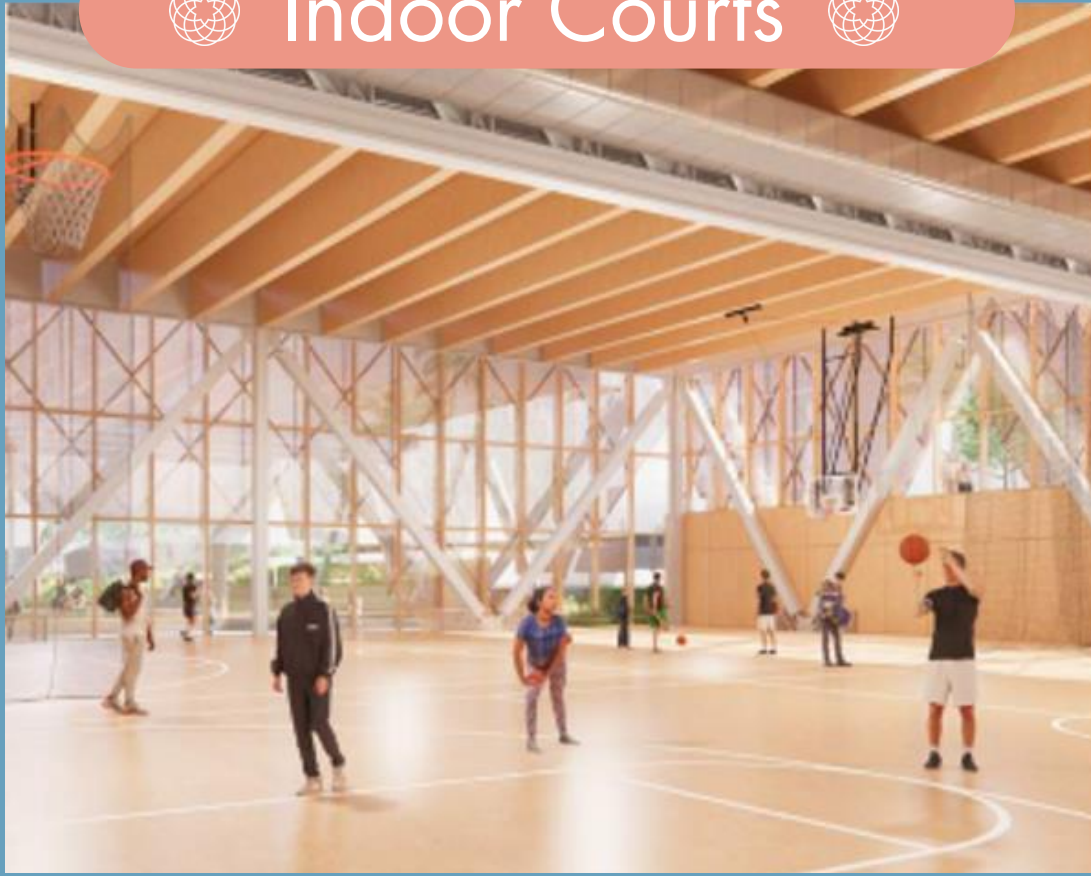
NEW WELLNESS & RECREATION FACILITY

RENDERINGS*



Terrace Zone

Indoor Courts



Movement Multi-Purpose Rooms



Esports Digital Collaboration Den

VOTE APRIL 9TH - 11TH

*PROPOSED RENDERINGS AND ELEMENTS ARE PROVIDED FOR INFORMATIVE PURPOSES AND MAY NOT BE REFLECTIVE OF FINAL DESIGN.

NEW WELLNESS & RECREATION FACILITY
RENDERINGS*

BE WELL. BE YOU.



Outdoor Wellness Courtyard



*PROPOSED RENDERINGS AND ELEMENTS ARE PROVIDED FOR INFORMATIVE PURPOSES AND MAY NOT BE REFLECTIVE OF FINAL DESIGN.



VOTE APRIL 9TH - 11TH



New Student Employment*



*Anticipated 80 Student Assistant Positions!



VOTE APRIL 9TH - 11TH

VOTE APRIL 9TH - 11TH

Ballot will be emailed to registered student emails and @ bit.ly/REC-WRF

For detailed information including the voters guide please visit: bit.ly/REC-WRF



Thank you!

Questions?

For detailed information including the voters guide please visit: bit.ly/REC-WRF



BE WELL. BE YOU.



CULTURE OF CARE: RESPECT & INCLUSIVITY CAMPAIGN

Campus Feedback Opportunity

The Office of Inclusive Excellence and Campus Climate Actioning Workgroup request 3 minutes of your time to give us your thoughts on what respect and inclusivity mean to you!

Your feedback will help to inform a future campaign at CSUSM promoting ways we can foster a culture of care on our campus.

Scan the QR code to provide your input or complete the form at <https://bit.ly/csusmrespectinclusivity>





Associated Students, Inc
of California State University San Marcos

Annual Budget

2024 - 2025



ASSOCIATED STUDENTS, INC. (ASI)
Budget Call Timeline for Fiscal Year 2024/2025

Date	Description
Friday, January 26, 2024	Budget request email will be sent out to all ASI.
January 29- Feb 2, 2024	ASI Supervisors will meet with their students from the ASI entities to review prior year expenses to actuals, discuss needs and begin developing a budget.
February 5-9, 2024	Each department supervisor will meet with the ASI Business Operations Analyst to review their proposed budget.
Friday, February 16, 2024	All budget proposals need to be submitted to the ASI Business Operations Analyst.
Tuesday, February 27, 2024	Submission to the Internal Operations Committee Chair as an action item for the Internal Operations Committee's agenda.
Friday, March 8, 2024	Internal Operations Committee meets to determine new initiatives and review the proposed ASI master budget for Fiscal Year 2024/2025. All departments should have a student representative in attendance to present their requested budget.
Monday, March 11, 2024	Submission to Board of Directors (BOD) Chair and Chief of Staff as an action item to the Board's agenda.
Friday, March 15, 2024	BOD reviews and approves 2024/2025 ASI Master Budget.
Friday, April 12, 2024	IO meeting reserved for budget adjustment if the budget is not approved by the BOD on March 15th.
Friday, April 19, 2024	BOD meeting reserved for budget adjustment if needed.
Monday, April 22, 2024	ASI memo, 2024/2025 approved budget narrative, signed BOD minutes due to CSUSM VPFA for signature.
Monday, April 29, 2024	ASI memo, 2024/2025 approved budget narrative, signed BOD minutes due to CSUSM President for signature.
Monday, May 13, 2024	2024-2025 ASI Master Budget signed and posted on ASI website

**Associated Students, Inc of CSU San Marcos
Budget Guiding Principles**

As of October 12, 2018, reviewed February 9th, 2024 by Internal Operations Committee

Transparency:

The ASI budget should be timely, simple to understand, and be easily communicated to the campus community and stakeholders.

Adaptability:

The ASI budget allocations should be consistent with ongoing ASI initiatives and flexible with new initiatives, while keeping in mind mandatory cost increases.

Operational Expenses vs Program Services:

The ASI budget allocations should review the percentages of the operational expenses and program services to ensure a sustainable ratio exists between the two categories.

Operational Expenses are the costs of supporting the student services and programs that ASI provides such as cost of copy machines, telephones, auditing services, bank charges, etc. Operational Expenses are found in the Management and general categories under the audited financial statements.

Program Services are the costs of ASI programs and services such as Campus Activities Board, ASI Cougar Pantry, Media and Communications Team, etc.

Maximize Student Opportunities

The ASI budget will prioritize student employment opportunities and direct funding support such as ASI Leadership Fund, Student Emergency Fund, Sustainability Projects Fund, etc.

ASI Budget Summary

		22/23 Adjusted budget with reserve amounts	22/23 Actuals	23/24 Approved budget 5/23 with no reserves	23/24 Approved budget 9/8 with reserve amedments	23/24 Expected Expenses
REVENUE						
	Fall Headcount	13,469		13,449	13,449	
	Spring headcount	12,317		12,213	12,213	
	Fee amount per semester	\$75	\$75	\$75	\$75	
	REVENUE TOTAL	\$ 1,933,950	\$ 2,064,607	\$ 1,924,650	\$ 1,924,650	\$ 2,152,663

RESERVES ALLOCATIONS

		\$ 626,135	\$ 299,216	\$ -	\$ 528,489	
	Insurance claim funds			\$ 144,377	\$ 144,377	
	REVENUE + RESERVE ALLOCATION TOTAL	\$ 2,560,085	\$ 2,363,823	\$ 2,069,027	\$ 2,597,516	\$ 2,152,663

EXPENSES

2101	Operations	\$ 489,763	\$ 425,200	\$ 505,591	\$ 505,591	\$ 469,829
2102	Board of Directors	\$ 117,558	\$ 72,177	\$ 121,600	\$ 145,600	\$ 106,083
2103	ASI President	\$ 21,427	\$ 20,314	\$ 21,909	\$ 21,909	\$ 21,819
2107	Campus Activities Board	\$ 266,514	\$ 211,137	\$ 282,801	\$ 325,801	\$ 257,991
2108	Media and Marketing	\$ 222,743	\$ 210,955	\$ 233,277	\$ 243,277	\$ 204,374
2110	General Student Programs	\$ 304,651	\$ 255,331	\$ 292,170	\$ 312,595	\$ 266,580
2111	ASI Vice President of Finance and Operations	\$ 269,031	\$ 156,365	\$ 52,442	\$ 193,078	\$ 79,311
2118	ASI Vice President of Student & University Affairs	\$ 25,302	\$ 19,518	\$ 24,943	\$ 24,943	\$ 28,430
2121	University Cost Recovery	\$ 144,885	\$ 144,885	\$ 169,561	\$ 169,561	\$ 290,673
2124	ASI Chair & Chief of Staff	\$ 18,790	\$ 11,865	\$ 18,443	\$ 18,443	\$ 14,650
2125	ASI Cougar Pantry	\$ 405,225	\$ 237,002	\$ 212,012	\$ 469,440	\$ 260,901
2126	Festival 78	\$ 356,028	\$ 210,308	\$ 209,000	\$ 232,000	\$ 232,000
	EXPENSES TOTAL	\$ 2,641,916	\$ 1,975,058	\$ 2,143,748	\$ 2,662,238	\$ 2,232,641

NET INCOME/(LOSS)	\$ (81,831)	\$ 388,765	\$ (74,721)	\$ (64,721)	\$ (79,978)
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Associated Students, Inc of CSUSM

24/25 Proposed	24/25 Actuals	25/26 Projections	26/27 Projections	27/28 Projections
14,449		14,738	15,033	15,333
13,265		13,530	13,801	14,077
\$75		\$75	\$75	\$75
\$ 2,078,550	\$ -	\$ 2,120,121	\$ 2,162,523	\$ 2,205,774

\$ -	\$ -			
\$ -	\$ -			
\$ 2,078,550	\$ -	\$ 2,120,121	\$ 2,162,523	\$ 2,205,774

\$ 528,185		\$ 505,621	\$ 526,472	\$ 548,606
\$ 146,011		\$ 150,661	\$ 155,544	\$ 160,671
\$ 23,480		\$ 26,020	\$ 27,046	\$ 28,070
\$ 323,886		\$ 327,678	\$ 335,530	\$ 344,426
\$ 230,273		\$ 258,017	\$ 267,535	\$ 278,183
\$ 314,439		\$ 325,760	\$ 339,149	\$ 352,305
\$ 84,031		\$ 85,344	\$ 86,311	\$ 87,279
\$ 24,031		\$ 25,344	\$ 26,311	\$ 27,279
\$ 174,648		\$ 179,887	\$ 185,284	\$ 190,843
\$ 20,031		\$ 21,344	\$ 22,311	\$ 23,279
\$ 351,092		\$ 401,269	\$ 414,827	\$ 426,718
\$ 226,600		\$ 226,600	\$ 226,600	\$ 226,600
\$ 2,446,704	\$ -	\$ 2,533,547	\$ 2,612,921	\$ 2,694,260

\$ (368,154)	\$ -	\$ (413,426)	\$ (450,397)	\$ (488,486)
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Associated Students, Inc. of CSUSM

	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed
Projected Beginning Fund Balance	\$ 2,892,903		\$ 3,179,793		\$ 2,720,500

Add/deduct: net adjusted income or (loss)	\$ (81,831)		\$ (64,721)		\$ (368,154)
Deduct projects and programs designated by the Board to support with reserves	\$ 626,135		\$ 528,489		
Projected Ending Balance	\$ 2,184,937		\$ 2,586,582		\$ 2,352,346

GRANTS /FUNDRAISING

Giving Day Funds for Student Emergency Funds (Foundation Fund 96014 Project 86578)	\$ -	\$ 76,636	\$ 76,636		\$ 9,598
Giving Day Funds for ASI Cougar Pantry (Foundation Project 86731)	\$ -	\$ -			
TOTAL	\$ -	\$ 76,636	\$ 76,636		\$ 9,598

Statement of Reserve Allocation: designated by ASI Corporate Policy

Working capital & current operations	\$ 602,341	\$ 602,341	\$ 602,341		\$ 602,341
Capital Equipment & Acquisition	\$ 87,307	\$ 87,307	\$ 66,771		\$ 66,771
Planned Future Growth	\$ 301,388	\$ 301,388	\$ 301,388		\$ 301,388
TOTAL	\$ 991,036	\$ 991,036	\$ 970,500		\$ 970,500

Projects and Programs support: Designated By the ASI Board of Directors

Reserved for Wellness and Recreation Facility	\$ 1,200,000	\$ 1,200,000	\$ 1,750,000		
Reserved for Student Emergency Fund	\$ 160,000	\$ 76,650	\$ 54,000		
Reserved for Program Support	\$ 240,490	\$ -	\$ 120,425		\$ 1,750,000
Reserved for ASI Cougar Pantry related grants	\$ 187,645	\$ 62,069	\$ 98,039		
Reserved for ASI Cougar Pantry additional support	\$ -	\$ -	\$ 159,389		
Reserved for ASI Leadership Funding	\$ 30,000	\$ 10,145	\$ 10,000		
Reserved for ASI 30 year timeline Project	\$ 8,000	\$ 8,000	\$ -		
Future Fees Campaign	\$ -	\$ -	\$ 10,000		
TOTAL	\$ 1,826,135	\$ 1,356,864	\$ 2,201,853		\$ 1,750,000

Undesignated

18-19 Insurance claim recovery	\$ 144,377	\$ -	\$ -	\$ -	\$ -
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Associated Students, Inc. of CSUSM

24/25 Actuals	25/26 Projections	26/27 Projections	27/28 Projections	Notes
	\$ 2,352,346	\$ 1,938,920	\$ 518,023	

	\$ 413,426	\$ 450,397	\$ 488,486	
\$ -	\$ 1,938,920	\$ 1,488,523	\$ 29,537	

\$ -				

	\$ 602,341	\$ 602,341	\$ 602,341	
	\$ 66,771	\$ 66,771	\$ 66,771	
	\$ 301,388	\$ 301,388	\$ 301,388	
\$ -	\$ 970,500	\$ 970,500	\$ 970,500	

	\$ 968,420	\$ 518,023		
\$ -				

\$ -				
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Dept. ID: 2101 Operations | Chargebacks: 210101

Account #	Class Code	Account Description	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed	24/25 Actuals	25/26 Projections	26/27 Projections	27/28 Projections	Notes
613808	16803	Salaries - Pro Staff: Business Operations Analyst	\$ 69,000	\$ 275,806	\$ 69,000	\$ -	\$ 72,450		\$ 76,073	\$ 79,876	\$ 83,870	
613808	16803	Business Operations Analyst	\$ 27,600	\$ -	\$ 27,600	\$ -	\$ 26,807		\$ 28,147	\$ 29,554	\$ 31,032	
613808		General Salary Increase adjustments (GSI)	\$ 24,553	\$ -	\$ 47,565	\$ -	\$ 51,078		\$ -	\$ -	\$ -	5% GSI per ASI Professional Staff position
613808	16803	Salary - Executive Director	\$ 137,000	\$ -	\$ 137,000	\$ 171,124	\$ 143,850		\$ 151,043	\$ 158,595	\$ 166,524	
613808	16803	Benefits - Executive Director	\$ 54,800	\$ -	\$ 54,800	\$ -	\$ 53,225		\$ 55,886	\$ 58,680	\$ 61,614	
613816		Corp Admin Charge 8%	\$ 97,209	\$ 77,560	\$ 95,726	\$ 50,508	\$ 104,379		\$ 118,076	\$ 123,370	\$ 129,169	
660858		Corp Education Benefits	\$ 3,200	\$ 3,200	\$ 3,200	\$ -	\$ 3,200		\$ 3,200	\$ 3,200	\$ 3,200	\$3,200 for one employee, requires pre-approval
660858		Prof. Development	\$ 6,600	\$ 6,573	\$ 6,600	\$ 371	\$ 6,600		\$ 6,600	\$ 6,600	\$ 6,600	Professional development for 8 staff @ \$825
606001		Systemwide Travel	\$ 5,000	\$ 5,482	\$ 5,000	\$ 3,087	\$ 5,000		\$ 5,000	\$ 5,000	\$ 5,000	advisor travel to AOA, CSUmy, and CHSS
604001		Telecommunications/ Phones	\$ 8,000	\$ 8,191	\$ 8,000	\$ 4,867	\$ 7,000		\$ 7,000	\$ 7,000	\$ 7,000	
613810		Auditing Expenses	\$ 30,000	\$ 25,475	\$ 28,300	\$ 18,975	\$ 28,300		\$ 28,300	\$ 28,300	\$ 28,300	
660001		Postage/Mail	\$ 500	\$ 198	\$ 300	\$ 78	\$ 200		\$ 200	\$ 200	\$ 200	
660003		Office Supplies	\$ 9,000	\$ 8,268	\$ 8,000	\$ 10,157	\$ 8,000		\$ 8,000	\$ 8,000	\$ 8,000	
660010		Insurance/CSURMA	\$ 7,683	\$ 7,994	\$ 8,700	\$ 8,760	\$ 10,997		\$ 10,997	\$ 10,997	\$ 10,997	
660010		Dividend	\$ -	\$ -	\$ -		\$ -					
660835		Signa - Copier Lease	\$ 1,200	\$ 1,596	\$ 1,500	\$ 796	\$ 1,500		\$ 1,500	\$ 1,500	\$ 1,500	
660842	12512	Golf Cart	\$ 1,000	\$ 2,588	\$ 1,000	\$ 2,450	\$ 2,600		\$ 2,600	\$ 2,600	\$ 2,600	Registration, maintanance, parking
660805		Membership Dues	\$ 2,000	\$ 1,321	\$ 2,000		\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000	AOA, NACAS
613807		Legal	\$ 1,500	\$ 550	\$ 800	\$ 3,000	\$ 500		\$ 500	\$ 500	\$ 500	
660851		Bank Charges	\$ 800	\$ 152	\$ 500		\$ 500		\$ 500	\$ 500	\$ 500	
		Total	\$ 486,645	\$ 425,200	\$ 505,591	\$ 274,173	\$ 528,185	\$ -	\$ 505,621	\$ 526,472	\$ 548,606	

Dept. ID: 2101 Operations | Chargebacks: 210101

GSI Calculation:

Staff	Salary	Benefits	8% Corp Cost	Total Cost per position
Executive Director	\$ 143,850	\$ 53,225	\$ 15,766	\$ 212,840
Associate Executive Director	\$ 95,000	\$ 35,150	\$ 10,412	\$ 140,562
Business Operations Analyst	\$ 72,450	\$ 26,807	\$ 7,941	\$ 107,197
ASI Board of Directors Coordinator	\$ 49,000	\$ 18,130	\$ 5,370	\$ 72,500
Student Engagement Coordinator	\$ 67,467	\$ 24,963	\$ 7,394	\$ 99,824
Media & Communications Coordinator	\$ 67,467	\$ 24,963	\$ 7,394	\$ 99,824
Cougar Pantry Coordinator	\$ 67,467	\$ 24,963	\$ 7,394	\$ 99,824
Multimedia Specialist	\$ 26,772	\$ 9,906	\$ 2,934	\$ 39,612
Student Organizations & Projects Specialist	\$ 50,000	\$ 18,500	\$ 5,480	\$ 73,980
Part-Time Pantry Specialist	\$ 50,960	\$ 18,855	\$ 5,585	\$ 75,400
			5% GSI if approved	\$ 51,078

Corp 8% Calculation

			24/25
Front Desk	\$ 31,373	\$ 1,497	\$ 2,630
Executive Officers	\$ 63,135	\$ 3,602	\$ 5,339
MCT	\$ 67,928	\$ 3,414	\$ 5,707
CAB	\$ 82,559	\$ 4,288	\$ 6,948
Cougar Pantry	\$ 95,985	\$ 5,063	\$ 8,084
Totals	\$ 340,980	\$ 17,864	\$ 28,708

Associated Students, Inc. of CSUSM

Projections for CSUSM Corp charges at 8% of salaries + benefits

	25/26	26/27	27/28
	\$ 206,928	\$ 217,275	\$ 228,138
	\$ 143,490	\$ 150,665	\$ 158,198
	\$ 104,219	\$ 109,430	\$ 114,902
	\$ 97,661	\$ 102,544	\$ 107,671
	\$ 101,903	\$ 106,999	\$ 112,348
	\$ 95,747	\$ 100,534	\$ 105,561
	\$ 104,120	\$ 109,326	\$ 114,792
	\$ 39,495	\$ 41,470	\$ 43,544
	\$ 71,925	\$ 75,521	\$ 79,297
	\$ 39,495	\$ 41,470	\$ 43,544
	\$ 1,004,985	\$ 1,055,234	\$ 1,107,996
8% CORP	\$ 80,399	\$ 84,419	\$ 88,640
	\$ 47,210	\$ 49,828	\$ 51,675
	\$ 79,552	\$ 80,973	\$ 87,407
	\$ 92,775	\$ 95,531	\$ 99,078
	\$ 92,775	\$ 95,531	\$ 99,078
	\$ 158,654	\$ 165,031	\$ 169,382
	\$ 470,966	\$ 486,894	\$ 506,620
CORP 8%	\$ 37,677	\$ 38,952	\$ 40,530

DEPT ID: 2102 Board of Directors

Account #	Dept. ID	Class Code	Account Description	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed	24/25 Actuals
613808	2102	16803	Salaries - Pro Staff: ASI Board of Directors Coordinator	\$ 62,400	\$ 12,078	\$ 49,000	\$ 34,902	\$ 67,891	
613808	2102	16803	Benefits - Pro Staff: ASI Board of Directors Coordinator	\$ 24,960	\$ -	\$ 19,600	\$ -	\$ 25,120	
606001	2102		Travel	\$ 5,000	\$ 3,678	\$ 5,000	\$ 4,549	\$ 5,000	
609008	2102		Scholarship	\$ 12,000	\$ 9,500	\$ 12,000	\$ 7,712	\$ 12,000	
660842	2102		Student Activities	\$ 50,000	\$ 40,481	\$ 25,000	\$ 13,326	\$ 25,000	
660842	2102	10216	Veteran's Rep	\$ 1,500	\$ 1,234	\$ 1,500	\$ -	\$ 1,500	
660842	2102	10217	Sustainability Rep	\$ 1,500	\$ 609	\$ 1,500	\$ 35	\$ 1,500	
660842	2102	10218	Diversity & Inclusion Reps	\$ 1,500	\$ -	\$ 1,500	\$ 74	\$ 1,500	
660842	2102	10220	CSTEM Reps	\$ 1,000	\$ 990	\$ 1,000	\$ 461	\$ 1,000	
660842	2102	10221	COBA Reps	\$ 1,000	\$ 302	\$ 1,000	\$ -	\$ 1,000	
660842	2102	10222	COEHHS Reps	\$ 1,000	\$ 839	\$ 1,000	\$ -	\$ 1,000	
660842	2102	10223	CHABSS Reps	\$ 1,000	\$ 725	\$ 1,000	\$ 67	\$ 1,000	
660842	2102	10224	ASI General Elections	\$ 2,500	\$ 1,740	\$ 2,500	\$ 755	\$ 2,500	
			TOTAL	\$ 165,360	\$ 72,177	\$ 121,600	\$ 61,882	\$ 146,011	
Breakdown of funds allocated from reserves									
660842	2102		Student Activities	\$ 30,000		\$ 22,000			
606001	2102		Travel			\$ 2,000			
			TOTAL	\$ 30,000		\$ 24,000			

25/26 projections	26/27 projections	27/28 projections	Notes
\$ 71,286	\$ 74,850	\$ 78,592	reclass to Coordinator exempt position
\$ 26,376	\$ 27,694	\$ 29,079	
\$ 5,000	\$ 5,000	\$ 5,000	CSUnity for BODers, CHESS for BODers
\$ 12,000	\$ 12,000	\$ 12,000	BOD scholarships \$500 per semester for 12 representatives excludes Execs
\$ 25,000	\$ 25,000	\$ 25,000	16 BOD Parking Passes, 4 Execs summer passes, trainings, collabs, shirts
\$ 1,500	\$ 1,500	\$ 1,500	
\$ 1,500	\$ 1,500	\$ 1,500	
\$ 1,500	\$ 1,500	\$ 1,500	
\$ 1,000	\$ 1,000	\$ 1,000	
\$ 1,000	\$ 1,000	\$ 1,000	
\$ 1,000	\$ 1,000	\$ 1,000	
\$ 1,000	\$ 1,000	\$ 1,000	
\$ 2,500	\$ 2,500	\$ 2,500	
\$ 150,661	\$ 155,544	\$ 160,671	

DEPT ID: 2103 - ASI President

Account	DEPT	Class	Account Descriptions	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed
613808	2103	16804	Salaries - SA	\$ 16,013	\$ 16,394	\$ 16,470	\$ 9,566	\$ 18,300
613808	2103	16804	Benefits - SA - Fall/Spring 4%	\$ 504	\$ -	\$ 518	\$ -	\$ 317
613808	2103	16804	Benefits - SA- Summer 12%	\$ 410	\$ -	\$ 421	\$ -	\$ 363
606001	2103		Travel	\$ 3,500	\$ 3,485	\$ 3,500	\$ 2,305	\$ 3,500
660842	2103		Student Activities	\$ 1,000	\$ 434	\$ 1,000	\$ 767	\$ 1,000
			TOTAL	\$21,427	\$20,314	\$21,909	\$12,638	\$23,480

24/25 Actuals	25/26 Projections	26/27 projections	27/28 projections	Notes
	\$ 19,215	\$ 20,130	\$ 21,045	
	\$ 1,814	\$ 515	\$ 538	
	\$ 491	\$ 1,901	\$ 1,987	
	\$ 3,500	\$ 3,500	\$ 3,500	
	\$ 1,000	\$ 1,000	\$ 1,000	
	\$26,020	\$27,046	\$28,070	

President
 Summer (June - Aug)
 Fall
Spring

\$21/hr \$22/hr \$23/hr
 *assumes \$1 CA Minimum wage increase

Associated Students, Inc of CSUSM

Rate	Weeks	Hours	Salary	Corp benefits %	Corp Admin 8%
\$ 20.00	13	15	\$ 3,900	\$ 363	
\$ 20.00	19	20	\$ 7,600	\$ 167	
\$ 20.00	17	20	\$ 6,800	\$ 150	
Total			\$ 18,300	\$ 680	\$ 1,518

Dept. ID: 2107 Campus Activities Board (CAB)

Account #	Class Code	Account Description	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed	24/25 Actuals
613808	16803	Salaries - Pro Staff: Student Engagement Coordinator	\$ 67,467	\$ 87,973	\$ 67,467	\$ 70,840	\$ 70,840	
613808	16803	Benefits - Pro Staff: Student Engagement Coordinator	\$ 26,987	\$ -	\$ 26,987	\$ -	\$ 26,211	
613808	16803	Salary - Grad Assistant	\$ 14,850	\$ -	\$ -	\$ -	\$ -	
613808	16803	Benefits - GA 12%	\$ 1,861	\$ -	\$ -	\$ -	\$ -	
613808	16804	Salaries - Student Assistants	\$ 78,358	\$ 54,119	\$ 82,559	\$ 38,593	\$ 90,883	
613808	16804	Benefits - SA - Fall/Spring 4% & summer 12%	\$ 4,831	\$ -	\$ 4,288	\$ -	\$ 2,952	
		Benefits - SA - summer 12%	\$ -	\$ -	\$ -	\$ -		
606001		Travel	\$ -	\$ -	\$ -	\$ 319	\$ 2,000	
660842		Student Activities	\$ 15,000	\$ 5,632	\$ 9,000		\$ 9,000	
660842	10701	Novelty & Variety	\$ 32,500	\$ 13,800	\$ 25,000	\$ 11,814	\$ 25,000	
660842	10704	Civic Engagement	\$ 10,000	\$ -	\$ 5,000	\$ 2,479	\$ 12,500	
660842	10705	Temecula Events & Programs	\$ 10,000	\$ 1,653	\$ 7,500	\$ 2,113	\$ 7,500	
660842		Storage Container	\$ 6,300	\$ 410	\$ -	\$ -	\$ -	
		Additional Accts totals		\$ 7,793	\$ -	\$ -		
660842	10707	Cougar Pride & Traditions	\$ 50,000	\$ 16,411	\$ 35,000	\$ 29,327	\$ 42,000	
660842	10711	Alternative Spring Break	\$ 29,676	\$ 23,347	\$ 20,000	\$ 11,422	\$ 35,000	
		TOTAL	\$ 347,830	\$ 211,137	\$ 282,801	\$ 166,909	\$ 323,886	

Breakdown of Funds allocated from Reserves

		CAB Storage Container	\$ 6,300		\$ -			
660842		Student Activities	\$ 7,000		\$ 8,500			
660842	10701	Novelty & Variety	\$ 10,000	\$ -	\$ 8,000			
660842	10704	Community	\$ 7,000		\$ 5,000			
660842	10705	Temecula Events & Programs	\$ 7,500		\$ 1,500			
660842	10707	Cougar Pride & Traditions	\$ 30,000	\$ -	\$ 7,000			
606001		Travel	\$ -		\$ 3,000			
660842	10711	Alternative Spring Break	\$ 14,176	\$ 7,847	\$ 10,000			
		TOTAL	\$ 81,976	\$ 7,847	\$ 43,000			

25/26 Projections	26/27 Projections	27/28 Projections	Notes
\$ 74,382	\$ 78,101	\$ 82,006	
\$ 27,521	\$ 28,897	\$ 30,342	
\$ 88,791	\$ 91,407	\$ 94,806	
\$ 3,984	\$ 4,124	\$ 4,272	
\$ 2,000	\$ 2,000	\$ 2,000	
\$ 9,000	\$ 9,000	\$ 9,000	
\$ 25,000	\$ 25,000	\$ 25,000	Increase of quantity of events and collaborative efforts
\$ 12,500	\$ 12,500	\$ 12,500	increase with \$2500 from VP SUA
\$ 7,500	\$ 7,500	\$ 7,500	Projected increase of initiatives and events from position
\$ 42,000	\$ 42,000	\$ 42,000	increase of vendor costs
\$ 35,000	\$ 35,000	\$ 35,000	increase cost of accomodations and future efforts to continue bringing 11 students + student lead and 2 advisors
\$ 327,678	\$ 335,530	\$ 344,426	

CAB: 1st year Temecula	Rate	Weeks	Hours	Salary	CORP Benefits	Corp Admin 8%
Summer	\$ 17.00	5	10	\$ 850	\$	79
Fall	\$ 17.00	19	19	\$ 6,137	\$	135
Spring	\$ 17.50	19	20	\$ 6,650	\$	146
TOTAL				\$ 13,637	\$	360 \$ 1,120

19

19

20

CAB Specialist - First Year	Rate	Weeks	Hours	Salary	CORP Benefits	Corp Admin 8%
summer	\$ 17.00	5	10	\$ 750.00	\$	69.75
Summer	\$ 17.00	12	10	\$ 2,040	\$	190
Fall	\$ 17.00	19	19	\$ 6,137	\$	135
Spring	\$ 17.50	19	20	\$ 6,650	\$	146
Total				\$ 15,577	\$	541
Total for 3 specialist				\$ 46,731	\$	1,622 \$ 3,868

CAB Specialist - Second Year	Rate	Weeks	Hours	Salary	CORP Benefits	Corp Admin 8%
Summer	\$ 17.50	12	10	\$ 2,100	\$	195
Fall	\$ 17.50	19	19	\$ 6,318	\$	139
Spring	\$ 18.00	19	20	\$ 6,840	\$	150
TOTAL				\$ 15,258	\$	485
Total for 2 specialists:				\$ 30,515	\$	970 \$ 2,519
TOTAL				\$ 90,883	\$	2,952 \$ 7,507

Dept. ID: 2108 Media & Marketing

Account #	Class Code	Account Description	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed	24/25 actuals	25/26 Projections	26/27 Projections	27/28 Projections	Notes
613808	16803	Salaries - Pro Staff: Media & Communications Coordinator	\$ 67,467	\$ 129,397	\$ 67,467	\$ 73,168	\$ 66,560		\$ 69,888	\$ 73,383	\$ 77,052	
613808	16803	Benefits - Pro Staff: Media & Communications Coordinator	\$ 26,987		\$ 26,987	\$ -	\$ 24,627		\$ 25,859	\$ 27,152	\$ 28,509	
613808	16804	Salaries - Student Assistants	\$ 58,935	\$ 51,510	\$ 67,928	\$ 30,472	\$ 69,285		\$ 88,791	\$ 91,407	\$ 94,806	
613808	16804	Benefits - SA- Fall/Spring 4% & summer 12%	\$ 2,634	\$ -	\$ 3,414	\$ -	\$ 2,186		\$ 3,984	\$ 4,124	\$ 4,272	
613808	16804	Benefits - SA - summer 12%	\$ -	\$ -	\$ -	\$ -						
613808	16803	Salaries - Multimedia Specialist	\$ 27,300	\$ -	\$ 26,772	\$ -	\$ 27,456		\$ 28,829	\$ 30,270	\$ 31,784	
613808	16803	Benefits - Multimedia Specialist	\$ 10,920	\$ -	\$ 10,709	\$ -	\$ 10,159		\$ 10,667	\$ 11,200	\$ 11,760	
606001		Travel	\$ -	\$ 3,510	\$ 8,000	\$ 7,944	\$ 8,500		\$ 8,500	\$ 8,500	\$ 8,500	
660842		Student Activities	\$ 9,000	\$ 5,542	\$ 2,500	\$ 934	\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000	
660842	10801	Cougar Pride Swag	\$ 7,000	\$ 7,200	\$ 7,000	\$ 4,651	\$ 7,000		\$ 7,000	\$ 7,000	\$ 7,000	
660842	10802	ASI Branded Operational Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 1,166	\$ 5,000		\$ 5,000	\$ 5,000	\$ 5,000	
660842	10804	MCT Equipment	\$ 7,000	\$ 8,296	\$ 7,000	\$ 263	\$ 6,750		\$ 6,750	\$ 6,750	\$ 6,750	
660842	10805	Outreach & Volunteer Programs	\$ 500	\$ 500	\$ 500	\$ 470	\$ 750		\$ 750	\$ 750	\$ 750	
		Total	\$ 222,743	\$ 210,955	\$ 233,277	\$ 119,067	\$ 230,273	\$ -	\$ 258,017	\$ 267,535	\$ 278,183	

Breakdown of Funds allocated from Reserves

		Cougar Pride Swag	\$ -	\$ -	\$ 10,000							
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MCT: 3rd Year (Spring Hire)	Rate	Weeks	Hours	Salary	CORP Benefits	CORP Admin 8%
Summer	\$17.50	6	15	\$ 1,575	\$	146
Fall New Hire - 1st Year	\$17.50	18	15	\$ 4,725	\$	104
Spring	\$18.25	20	15	\$ 5,475	\$	120
Totals for Specialist				\$ 11,775	\$	371 \$ 972

MCT: 1st Year (Fall Hire)	Rate	Weeks	Hours	Total	CORP Benefits	CORP Admin 8%
Summer	\$17.50	6	15	\$ 1,575	\$	146
Fall	\$17.50	18	15	\$ 4,725	\$	104
Spring	\$18.00	20	15	\$ 5,400	\$	119
Total				\$ 11,700	\$	369 \$ 966

MCT: 2nd Year (Fall)	Rate	Weeks	Hours	Total	CORP Benefits	CORP Admin 8%
Summer	\$17.25	6	15	\$ 1,553	\$	144
Fall	\$17.25	18	15	\$ 4,658	\$	102
Spring	\$17.75	20	15	\$ 5,325	\$	117
Total				\$ 11,535	\$	364 \$ 952
Total for 2 specialist				\$ 23,070	\$	728 \$ 1,904

Year (Spring Hire)	Rate	Weeks	Hours	Total	CORP Benefits	CORP Admin 8%
Summer	\$17.00	6	15	\$ 1,530	\$	142
Fall	\$17.00	18	15	\$ 4,590	\$	101
Spring	\$17.50	20	15	\$ 5,250	\$	116
Total				\$ 11,370	\$	359 \$ 938
Total for 2 specialist				\$ 22,740	\$	718 \$ 1,877
Grand total For student Salaries				\$ 69,285	\$	2,186 \$ 5,718

Dept. ID: 2110 General Student Programs

Account #	Class Code	Account Description	22/23 Approved	22/23 Actuals	23/24 approved	23/24 Actuals
613808	16803	Salaries - Student Organization and Project Specialist	\$ 50,000	\$ 154,853	\$ 50,000	\$ 91,022
613808	16803	Benefits - Student Organization and Project Specialist	\$ 20,000	\$ -	\$ 20,000	\$ -
613808	16803	Salaries - Associate Executive Director	\$ 95,000	\$ -	\$ 95,000	
610838	16803	Benefits - Associate Executive Director	\$ 38,000	\$ -	\$ 38,000	\$ -
613808	16804	Salaries - Student Assistant	\$ 34,365	\$ 26,466	\$ 31,373	\$ 13,339
613808	16804	Benefits - SA includes Fall, winter, summer (4%+12%)	\$ 991	\$ -	\$ 1,497	\$ -
660842		Student Activities	\$ 700		\$ 700	\$ 1,600
660842	11001	ASI Retreats	\$ 20,400	\$ 9,781	\$ 20,400	\$ 11,223
660842	11002	LEAD	\$ -	\$ -	\$ -	\$ -
660842	11003	Social Justice Summit	\$ -	\$ -	\$ -	\$ -
660842		Volunteer Support	\$ 1,000	\$ 3,374	\$ 1,000	\$ -
660842	10706	TLAN	\$ 5,000	\$ 5,287	\$ 5,000	\$ -
660858		LEAP	\$ 1,240	\$ 1,240	\$ -	\$ -
660842		Uniforms	\$ 3,000	\$ 791	\$ 3,000	\$ 4,752
660842	11004	24/5 Library	\$ -	\$ -	\$ -	\$ -
660842	11007	Sustainability Projects Fund	\$ 25,000	\$ 10,175	\$ 10,000	\$ 2,912
660842	11008	USU Art	\$ 2,000	\$ -	\$ 2,000	\$ -
660835		Office Equip/Computers	\$ 12,400	\$ 41,463	\$ 14,200	\$ 27,531
		TOTAL	\$ 309,096	\$ 255,331	\$ 292,170	\$ 152,379

Breakdown of Funds allocated from Reserves

660842	11007	Sustainability Projects Fund	\$ 15,000		\$ 3,000	
660842		Future Fee Campaign	\$ -	\$ -	\$ 10,000	
660835		IITS charges associated with refresh	\$ -	\$ -	\$ 7,425	
		TOTAL	\$ 15,000		\$ 20,425	\$ -

Associated Students, Inc of CSUSM

24/25 Proposed	24/25 Actuals	25/26 Projections	26/27 Projections	27/28 Projections	Notes
\$ 50,000		\$ 52,500	\$ 55,125	\$ 57,881	Full-time - hourly - non-exempt
\$ 18,500		\$ 19,425	\$ 20,396	\$ 21,416	
\$ 99,750		\$ 104,738	\$ 109,974	\$ 115,473	
\$ 36,908		\$ 38,753	\$ 40,691	\$ 42,725	
\$ 34,365		\$ 43,313	\$ 45,704	\$ 47,403	Up to 4 front desk students to cover 40 hrs.
\$ 991		\$ 3,897	\$ 4,124	\$ 4,272	
\$ 700		\$ 700	\$ 700	\$ 700	Front Desk Training
\$ 20,000		\$ 20,000	\$ 20,000	\$ 20,000	
\$ -					
\$ -					
\$ 1,000		\$ 1,000	\$ 1,000	\$ 1,000	
\$ 5,000		\$ 5,000	\$ 5,000	\$ 5,000	
\$ -					
\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000	Standardized ASI uniforms for all ASI
\$ -					Per MOU, funding ended FY 21/22
\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000	
\$ 1,500		\$ 1,500	\$ 1,500	\$ 1,500	
\$ 33,725		\$ 22,935	\$ 22,935	\$ 22,935	All IITS charges and Esign Support Charge
\$ 314,439		\$ 325,760	\$ 339,149	\$ 352,305	

\$ -	\$ -				

Associated Students, Inc of CSUSM

Front Desk	Rate	Weeks	Hours	Total	Corp Benefits %	Corp Admin 8%
Summer	\$ 17.00	5	15	\$ 1,275.00	\$ 118.58	
Retreat/Trainin g	\$ 17.00	2	60	\$ 2,040	\$ 190	
Fall	\$ 17.00	20	45	\$ 15,300	\$ 337	
Spring	\$ 17.50	20	45	\$ 15,750	\$ 347	
Total				\$ 34,365	\$ 991	\$ 2,829

Dept. ID: 2111 Vice President of Finance & Operations

Account #	Class Code	Account Descriptions	22/23 Approved	22/23 actuals	23/24 Approved	23/24 Actuals	24/25 Proposed	24/25 Actuals
613808	16804	Salaries - SA	\$ 17,385	\$ 9,570	\$ 15,555	\$ 6,008	\$ 17,385	
613808	16804	Benefits - SA 4%	\$ 301	\$ -	\$ 887	\$ -	\$ 345	
613808	16804	Benefits - SA - Summer 12%	\$ 345	\$ -		\$ -	\$ 301	
606001		Travel	\$ 1,000	\$ -	\$ 1,000	\$ 593	\$ 1,000	
660842	11103	Student Emergency Fund	\$ 35,000	\$ 111,650	\$ -	\$ -	\$ 30,000	
660842	11104	ASI Leadership Fund	\$ 25,000	\$ 35,145	\$ 35,000	\$ 4,771	\$ 35,000	
		TOTAL	\$79,031	\$156,365	\$52,442	\$11,372	\$84,031	\$0

Breakdown of Funds allocated from Reserves

660842	11103	Student Emergency Fund	\$ 160,000	\$ 76,650	\$ 54,000			
660842	11104	ASI Leadership Funding	\$ 30,000	\$ 10,145	\$ 10,000			
		TOTAL	\$ 190,000	\$ 86,795	\$ 64,000	\$ -		

Breakdown of Funds from fundraising/Grants

660842	11103	Student Emergency Funds (Foundation Fund 96014 Project 86578)	\$ -		\$ 76,636	\$ 34,852	\$ 9,598	
		TOTAL	\$ -		\$ 76,636	\$ 34,852	\$ 9,598	\$ -

25/26 Projections	26/27 Projections	27/28 Projections	Notes
\$ 18,300	\$ 19,215	\$ 20,130	
\$ 468	\$ 491	\$ 515	
\$ 576	\$ 605	\$ 634	
\$ 1,000	\$ 1,000	\$ 1,000	
\$ 30,000	\$ 30,000	\$ 30,000	
\$ 35,000	\$ 35,000	\$ 35,000	
\$85,344	\$86,311	\$87,279	

**Executive Vice
President**

Summer (June - Aug)

Fall

Spring

Associated Students, Inc of CSUSM

Rate	Weeks	Hours	Salary	Corp benefits %	Corp Admin 8%
\$ 19.00	13	15	\$ 3,705	\$ 345	
\$ 19.00	19	20	\$ 7,220	\$ 159	
\$ 19.00	17	20	\$ 6,460	\$ 142	
Total			\$ 17,385	\$ 646	\$ 1,442

Dept. ID: 2121 University Cost Recovery

Account #	Account Descriptions	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed	24/25 Actuals	25/26 Projections
613814	University Indirect Cost Recovery	\$ 42,998	\$ 42,998	\$ 44,288	\$ 44,288	\$ 45,617		\$ 46,986
613814	Business & Financial Services MOU	\$ 101,887	\$ 101,887	\$ 125,273	\$ 125,273	\$ 129,031		\$ 132,902
	TOTAL	\$ 144,885	\$ 144,885	\$ 169,561	\$ 169,561	\$ 174,648	\$ -	\$ 179,887

*assumes 3%

26/27 Projections	27/28 Projections	Notes
\$ 48,395	\$ 49,847	
\$ 136,889	\$ 140,996	
\$ 185,284	\$ 190,843	

increase indirect cost recovery

Dept. ID: 2118 Vice President of Student and University Affairs (VPSUA)

Account #	Class Code	Account Descriptions	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed	24/25 Actuals
613808	16804	Salaries - SA	\$ 17,385	\$ 13,528	\$ 15,555	\$ 8,415	\$ 17,385	
613808	16804	Benefits - SA 4%	\$ 301	\$ -	\$ 490	\$ -	\$ 301	
613808	16804	Benefits - SA - Summer 12%	\$ 345	\$ -	\$ 398	\$ -	\$ 345	
606001		Travel	\$ 5,000	\$ 5,028	\$ 5,000	\$ 7,170	\$ 5,000	
660842		Student Activities	\$ 3,000	\$ 75	\$ 2,500	\$ 1,000	\$ -	
660842	11801	Lobby Corp	\$ 1,000	\$ 887	\$ 1,000	\$ 348	\$ 1,000	
		TOTAL	\$ 27,031	\$ 19,518	\$ 24,943	\$ 16,933	\$ 24,031	\$ -

25/26 Projections	26/27 Projections	27/28 Projections	Notes
\$ 18,300	\$ 19,215	\$ 20,130	
\$ 468	\$ 491	\$ 515	
\$ 576	\$ 605	\$ 634	
\$ 5,000	\$ 5,000	\$ 5,000	CSSA/CHESS/CSUnity
			Moving to CAB programming line
\$ 1,000	\$ 1,000	\$ 1,000	
\$ 25,344	\$ 26,311	\$ 27,279	

Associated Students, Inc of CSUSM

Vice President of Student and University Affairs	Rate	Weeks	Hours	Total	Corp Benefits	Corp Admin 8%
Summer (June - Aug)	\$ 19.00	13	15	\$ 3,705	\$ 345	
Fall	\$ 19.00	19	20	\$ 7,220	\$ 159	
Spring	\$ 19.00	17	20	\$ 6,460	\$ 142	
				Total \$ 17,385	\$ 646	\$ 1,442

Dept. ID: 2124 Chief and Chair

Account #	Class Code	Account Descriptions	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed	24/25 Actuals
613808	16804	Salaries - SA	\$ 17,385	\$ 10,494	\$ 15,555	\$ 7,279	\$ 17,385	
613808	16804	Benefits - SA 4%	\$ 788	\$ -	\$ 490	\$ -	\$ 345	
613808	16804	Benefits - Summer - SA 12%	\$ 159	\$ -	\$ 398	\$ -	\$ 301	
606001		Travel	\$ 1,000	\$ 977	\$ 1,000	\$ 1,238	\$ 1,000	
660842		Student Activitites	\$ 1,000	\$ 395	\$ 1,000	\$ 30	\$ 1,000	
		TOTAL	\$20,331	\$11,865	\$18,443	\$8,546	\$20,031	

25/26 Projections	26/27 Projections	27/28 Projections	Notes
\$ 18,300	\$ 19,215	\$ 20,130	
\$ 468	\$ 491	\$ 515	
\$ 576	\$ 605	\$ 634	
\$ 1,000	\$ 1,000	\$ 1,000	
\$ 1,000	\$ 1,000	\$ 1,000	
\$21,344	\$22,311	\$23,279	

Chief & Chair

Summer (June - Aug)

Fall

Spring

Associated Students, Inc of CSUSM

Rate	Weeks	Hours	Total	Corp Benefi	Corp Admin 8%
\$ 19.00	13	15	\$ 3,705	\$ 345	
\$ 19.00	19	20	\$ 7,220	\$ 159	
\$ 19.00	17	20	\$ 6,460	\$ 142	
Total			\$ 17,385	\$ 646	\$ 1,442

Associated Students, Inc of CSUSM

Dept. ID: 2125 Cougar Pantry

Account #	Class Code	Account Descriptions	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed	24/25 Actuals	25/26 Projections
613808	16803	Salaries -Cougar Pantry Coordinator	\$ 67,467	\$ 84,282	\$ 67,467	\$ 55,942	\$ 70,840		\$ 76,000
613808	16803	Benefits -Cougar Pantry Coordinator	\$ 26,987		\$ 26,987	\$ -	\$ 26,211		\$ 28,120
613808	16803	Salaries -Cougar Pantry Specialist	\$ -	\$ -	\$ -	\$ -	\$ 27,456		\$ 28,829
613808	16803	Salaries -Cougar Pantry Specialist	\$ -	\$ -	\$ -	\$ -	\$ 10,159		\$ 10,667
613808	16804	Salaries -Student Assistants	\$ 70,481	\$ 52,913	\$ 95,985	\$ 37,576	\$ 114,539		\$ 154,842
613808	16804	Benefits - SA - Fall/Spring 4% & Summer 12%	\$ 2,173		\$ 5,063	\$ -	\$ 2,886.92		\$ 3,812
660842		Student Activities	\$ 3,000	\$ 8,763	\$ 3,000	\$ 6,459	\$ 5,000		\$ 5,000
660842	12502	Food	\$ 21,490	\$ 10,256	\$ -	\$ (2,762)	\$ 60,000		\$ 60,000
660842	12501	Operations	\$ 10,000	\$ 9,667	\$ -	\$ 9,166	\$ 10,000		\$ 10,000
660842	12503	Programming	\$ 5,000	\$ 5,450	\$ 5,000	\$ 7,321	\$ 18,000		\$ 18,000
606001		Travel	\$ 2,000	\$ 970	\$ 2,000	\$ 1,438	\$ 2,000		\$ 2,000
619801	12504	Van	\$ 8,500	\$ 2,633	\$ 6,510	\$ 1,978	\$ 4,000		\$ 4,000
TOTAL			\$ 217,580	\$ 174,933	\$ 212,012	\$ 117,117	\$ 351,092		\$ 401,269

Prior Year Grants (*Fund balances are reflected on the reserves and balances are carried forward to the current year budget.)										
660842	12506	SDFB Refrigerators	\$ 150	\$ -	\$ -	\$ -				
660842	12507	SB85 - Pantry Expansion	\$ 52,900	\$ 9,239	\$ 12,219	\$ 6,532				
660842	12508	Giving Day (Foundation Project 86731)	\$ 13,860	\$ 15,793	\$ 46,126	\$ 6,902	\$ 8,850			
660842	12510	AB 85 - Cal Fresh	\$ 30,600	\$ 2,786	\$ 27,814	\$ 1,395				
	12511	AB-74	\$ 29,935	\$ 355	\$ -	\$ -				
660842	12513	San Diego Foundation Grant	\$ 35,200	\$ 23,320	\$ 11,880	\$ 20,221				
613808	12514	IRA	\$ 19,000	\$ 4,635	\$ -	\$ -				
660842	12515	Feeding San Diego (FSD-S23)	\$ 6,000	\$ 5,942	\$ -	\$ -				
TOTAL			\$ 187,645	\$ 62,069	\$ 98,039	\$ 35,049	\$ 8,850	\$ -		

Breakdown of Funds allocated from Reserves										
613808	16803	3 additional student assistants	\$ -	\$ -	\$ 20,568					
660842	12502	Food	\$ -	\$ -	\$ 35,000					
660842	12501	Operations	\$ -	\$ -	\$ 20,000					
660842	12503	Programming	\$ -	\$ -	\$ 30,000					
619801	12504	Van	\$ -	\$ -	\$ 12,821					
660842	12503	Hygiene supplies	\$ -	\$ -	\$ 30,000					
660842	12503	Monthly Basic Needs Opportunities	\$ -	\$ -	\$ 11,000					
TOTAL					\$ 159,389					

=====
=====

=====

25/26		26/27		27/28	
154842	3812	161073	3958	165319	4063

=====

=====

Dept. ID: 2126 Festival 78

Account #	Class Code	Account Descriptions	22/23 Approved	22/23 Actuals	23/24 Approved	23/24 Actuals	24/25 Proposed
660842	12601	Volunteers	\$ 2,000	\$ 3,156	\$ 2,000	\$ -	\$ 2,000
660842	12602	Marketing	\$ 10,000	\$ 891	\$ 7,000	\$ -	\$ 3,000
660842	12603	Promotions	\$ 9,000	\$ 2,928	\$ 6,000	\$ -	\$ 6,000
660842	12604	Production	\$ 80,000	\$ 87,387	\$ 80,000	\$ -	\$ 85,000
660842	12605	Artist/Hospitality	\$ 123,514	\$ 118,425	\$ 100,000	\$ -	\$ 130,000
660842	12606	Activities/Entertainment	\$ 10,000	\$ 2,487	\$ 10,000	\$ 839	\$ 12,000
660842	12607	Décor	\$ 7,000	\$ 237	\$ 3,000	\$ -	\$ 1,000
660842		Art	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 600
		Ticket sales	\$ -	\$ (12,589)	\$ -		\$ (13,000)
		TOTAL	\$ 242,514	\$ 202,921	\$ 209,000		\$ 226,600

Breakdown of Funds allocated from Reserves

	marketing	\$ 5,000	\$ -	\$ -	
	promotions	\$ 5,000	\$ -	\$ -	
	productions	\$ 40,000	\$ 7,387	\$ 3,000	
	artist/hospitality	\$ 53,514	\$ -	\$ 20,000	
	activities	\$ 5,000	\$ -	\$ -	
	décor	\$ 5,000	\$ -	\$ -	
	TOTAL	\$ 113,514	\$ 7,387	\$ 23,000	

24/25 Actuals	25/26 Projections	26/27 Projections	27/28 Projections	Notes
	\$ 2,000	\$ 2,000	\$ 2,000	
	\$ 3,000	\$ 3,000	\$ 3,000	Historically underspent budget line
	\$ 6,000	\$ 6,000	\$ 6,000	Increase of # of events and promotional efforts
	\$ 85,000	\$ 85,000	\$ 85,000	Increase cost of production - covers staging needs, artist's backline, and ECS charges
	\$ 130,000	\$ 130,000	\$ 130,000	Rising costs of trending artists that also impact increase payment to HowToConcerts. This line also includes the hospitality for both artists
	\$ 12,000	\$ 12,000	\$ 12,000	Cost covers food trucks and prepaid meals that we offer students as well as entertainment vendors that provide a fun service like face painting and cotton candy making
	\$ 1,000	\$ 1,000	\$ 1,000	Historically underspent budget
	\$ 600	\$ 600	\$ 600	Historically underspent budget
	\$ (13,000)	\$ (13,000)	\$ (13,000)	
	\$ 226,600	\$ 226,600	\$ 226,600	



ASSOCIATED STUDENTS, INC.
CAL STATE SAN MARCOS

BOD

Visitor Sign In Sheet

Meeting Date: 3/15/24

Name	Campus Affiliation
1. <u>MATIAS FARRE</u>	<u>STAFF</u>
2. <u>ISABELLE BALES</u>	<u>REC</u>
3. <u>KAYLA MAY</u>	<u>REC</u>
4. <u>DAVIS HANCOCK</u>	<u>REC</u>
5. <u>KEN WADDY</u>	<u>CCC</u>
6. <u>LISA DICKINSON</u>	<u>REC</u>
7. <u>SARA QUINN</u>	<u>USU</u>
8. <u>CHERYL LANDIN</u>	<u>OIE</u>
9. _____	_____
10. _____	_____
11. _____	_____
12. _____	_____
13. _____	_____
14. _____	_____
15. _____	_____
16. _____	_____
17. _____	_____
18. _____	_____
19. _____	_____
20. _____	_____

Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

Reports must be submitted by the Wednesday before any Board of Directors meeting.

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Q2. Name

First	<input type="text" value="Rebecca"/>
Last	<input type="text" value="Vo"/>

Q3. Email

Q4. Position on Board

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

- Spoke to the alumni association about possible collaboration - Spoke to Trent about an interview video in collaboration with the Alumni Association and the University. - Working with Dean of CEHHS on including a section about SEF in the syllabus. - Internal Operations committee reviewed the ASI 24/25 master budget, each entity had a student representative to present their proposed budget. - Attended onboarding WRF referendum meeting with Justin.

Q6. What ASI Committees are you currently sitting on?

- Internal Operations
- Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

- Reviewed proposed change to bylaws. - Reviewed ASI 24/25 master budget. - Each entity had a student representative to present their proposed budget. - Currently working on budget preventative with Annie & Talisha.

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
- Co-Curricular Funding Committee
- Disability Access & Compliance Committee (DACC)
- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

Academic Policy Committee - Presented blended program policy to Academic Senate and was passed.

Q10. Other University Committees you're sitting on, but are not listed above:

n/a

Q11. Upcoming Events and New Initiatives/Collaborations

- Higher ed video interview

Q12. Areas of concern related to your position and its constituents

- Lack of awareness regarding basic needs / student support resources.

Location: ([32.7638](#), [-117.07](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First

Karina

Last

Ramirez Gonzalez

Q3. Email

kramirezgona@csusm.edu

Q4. Position on Board

Chair & Chief of Staff

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

I was Justin's second and joined the Lobby Corps Team in Sacramento to advocate for student-centered legislation, Cal Grant Reform, and deferment of Governor Newsom's CSU Compact Fund. I met with representatives from the offices of Maienschein, Assemblymember Waldron, and Assemblymember Davies - who had us at her guests in the legislative gallery. Additionally, my roles in the REP4 National Networks and Corp Foundation are starting to take off.

Q6. What ASI Committees are you currently sitting on?

Internal Operations

Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

Personnel and Executive - no updates

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
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- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

Elections and Free Speech Taskforce - getting ready to plan for how to get students engaged in voting and keeping up with the elections as the election season comes up Student Philanthropy Council - has sold 226 Class Champion packages which means that's \$4,500 available in scholarships for students! (I claim 4 of those sales at Grad Fest lol) UCC - Continuing discussion on BIO requirements and starting for nursing

Q10. Other University Committees you're sitting on, but are not listed above:

Elections & Free Speech Taskforce, UPD & Safety Advisory Committee, Student Philanthropy Council - Annual Giving (SPC)

Q11. Upcoming Events and New Initiatives/Collaborations

Just transitioning out!

Q12. Areas of concern related to your position and its constituents

None :)

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First

Griffin

Last

Johnson

Q3. Email

aside1@csusm.edu

Q4. Position on Board

DEI Rep

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

Planning for Pinning Down Pronouns is going well!

Q6. What ASI Committees are you currently sitting on?

Internal Operations

Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

Nothing to report

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
- Co-Curricular Funding Committee
- Disability Access & Compliance Committee (DACC)
- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

Nothing to report

Q10. Other University Committees you're sitting on, but are not listed above:

I was on the CCC's Social Justice Symposium Committee

Q11. Upcoming Events and New Initiatives/Collaborations

Pinning Down Pronouns April 11th, 11:30-1:00

Q12. Areas of concern related to your position and its constituents

Nope!

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First

Zeenia

Last

Najmi

Q3. Email

Najmi001@csusm.edu

Q4. Position on Board

Sustainability representative

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

just finished filming for SPF promo!

Q6. What ASI Committees are you currently sitting on?

Internal Operations

Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

SAB: The Makery is now open

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
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- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

n/a

Q10. Other University Committees you're sitting on, but are not listed above:

n/a

Q11. Upcoming Events and New Initiatives/Collaborations

- working on creating a earth month flyer - planning for sustain-a-fair - created agenda for spf meeting - pizza bar fundraiser with proceeds going towards escondido creek conservancy

Q12. Areas of concern related to your position and its constituents

n/a

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First	<input type="text" value="James"/>
Last	<input type="text" value="Courser"/>

Q3. Email

Q4. Position on Board

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

I met with the MIS Society and Veterans Service on March 12th to discuss grant proposals and survey results. Approximately 80+ people showed up at Chow-On-Deck and received around 20 survey results. We are drafting a preliminary grant draft and will have the first review on April 8th.

Q6. What ASI Committees are you currently sitting on?

- Internal Operations
- Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

Attended/attending election results on March 14th.

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
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- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

N/A

Q10. Other University Committees you're sitting on, but are not listed above:

N/A

Q11. Upcoming Events and New Initiatives/Collaborations

N/A

Q12. Areas of concern related to your position and its constituents

The sorted list of complaints by frequency is as follows: Anxiety during test-taking: 7 mentions Managing class requirements: 7 mentions Managing frustrations/stress in class or at home: 5 mentions Work and school balance: 4 mentions Difficulty finding opportunities for internships: 4 mentions Lack of tutoring help and resources for upper-division classes: 4 mentions Lack of communication/support from faculty or staff: 3 mentions Scheduling conflicts with outside appointments or work hours around classes: 3 mentions Lack of counseling or academic mentorship for veteran students: 1 mention The need for scholarships/grants for graduate-level students: 1 mention

Location: ([33.1097](#), [-117.067](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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If you have any questions regarding meeting reports, please email the Associate Executive Director, Ashley Fennell, at afennell@csusm.edu

Q2. Name

First

Siaje

Last

Gideon

Q3. Email

GIDEO004@CSUSM.EDU

Q4. Position on Board

CSTEM Rep

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

This week Jesus and I have PI day (3/14) in which we plan on providing a CSTEM engagement survey and giving out free pie in exchange for the survey. We hope to take this data and provide next year's CSTEM representatives and dean ideas/goals for the following school year. Jesus and I on PI day will be meeting with the provost. I also am working on a survey with Justin, which I hope can be finished by early April. I had an IEAC meeting in which ideas regarding Black student success were brainstormed. I have an upcoming 1 on 1 with Karina, where I hope we can collaborate on ACE scholars and ASI visibility. Additionally, Jesus and I are working on a CSTEM mixer with the College of STEM, which will hopefully take place around the first week of May.

Q6. What ASI Committees are you currently sitting on?

Internal Operations

Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

Not at this moment.

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
- Co-Curricular Funding Committee
- Disability Access & Compliance Committee (DACC)
- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

Not at this time

Q10. Other University Committees you're sitting on, but are not listed above:

IEAC committee

Q11. Upcoming Events and New Initiatives/Collaborations

CSTEM mixer with college of STEM

Q12. Areas of concern related to your position and its constituents

Not at this time.

Location: ([33.1432](#), [-117.1666](#))

Source: GeolIP Estimation



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Q2. Name

First

Justin

Last

Cadiz

Q3. Email

jcadiz@csusm.edu

Q4. Position on Board

Vice President of Student and University Affairs

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

This past week, the ASI Lobby Corps Team and I went to the state's capitol to advocate for student-centered legislation, Cal Grant Reform, and deferment of Governor Newsom's CSU Compact Fund. We were fortunate to meet with representatives from the offices of Maienschein, Senator Blakespear, Assemblymember Waldron, Assemblymember Davies, Assemblymember Boerner, Senator Seyarto, and Assemblymember Atkins. We were also welcomed by Assemblymember Davies as her guest in the gallery.

Q6. What ASI Committees are you currently sitting on?

Internal Operations

Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

Elections are wrapping up this week. There have been no violations reported therefore, the ASI Elections Committee anticipates revealing next academic year's candidates as planned at the start of the Student Opener Competition. Student Advocacy Committee has not received any new grievances at this time.

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
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- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
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- Disability Access & Compliance Committee (DACC)
- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

Academic Senate has approved a new policy for Blended Programs, Misconduct in Scholarship and Research Policy, and the Adaptation of the PRC and Dean Letter Templates. University Advancement has seen over twelve million dollars in fundraising in the most recent fiscal year with over one million from one event. There is a 23% increase in total donors and a 20% increase in alumni donors. Academic Senate has received updates on the gender-inclusive restrooms. Future locations include the future University Village Housing and Dining Dorm, Floor Two of University Hall, Markstein Hall, Academic Hall, Science Hall II, and Commons.

Q10. Other University Committees you're sitting on, but are not listed above:

The Long Range Academic Master Plan Committee is continuing our outreach efforts to promote visibility before the initial launch of the campaign.

Q11. Upcoming Events and New Initiatives/Collaborations

n/a

Q12. Areas of concern related to your position and its constituents

The California State Student Association has voted to support the following bills: - AB 2458 (Berman) Public Post Secondary Education: Student Parents - AB 2407 (Hart) Public Postsecondary Education: Sexual Harassment Complaints: State Audits - AB 2586 (Alvarez) Public Postsecondary Education: Student Employment - AB 2608 (Gabriel) Postsecondary Education: Sexual Violence and Harassment: Training -AB 3112 (Essayli) Postsecondary Education: Tuition Increase: Consumer Price Index

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation



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Q2. Name

First	<input type="text" value="Moy"/>
Last	<input type="text" value="Valdez"/>

Q3. Email

Q4. Position on Board

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

ASI Elections Concluded ASI Festival 78 coming up University Cabinet Meeting discussed about new grants and Budget talk Met with the President and VP Diaz, discussed progress in ASI, WRF, and miscellaneous things. Bylaw changes coming to BOD section of Bylaws - Discussed in IO

Q6. What ASI Committees are you currently sitting on?

- Internal Operations
- Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

Internal Operations approved the budget with no outright changes. Some things to highlight are that minimum wage is going up, causing most salaries to increase with a decrease in the percentage of benefits provided by the University. TLAN Nominations still open

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
- Co-Curricular Funding Committee
- Disability Access & Compliance Committee (DACC)
- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

SFAC passed referendum to increase Rec fee from 35 dollars to 265 dollars, passed 4-2. SAC discussed survey for Faculty members as well as issues in the classroom CSUSM Corp Board Meeting discussed Tax Forms, UVHD Updates, Crash Market Updates, and Starbucks.

Q10. Other University Committees you're sitting on, but are not listed above:

N/A

Q11. Upcoming Events and New Initiatives/Collaborations

Doing some more work with MCT to promote ASI, going to DC in April, and going to SDSU in May for last Plenary for CSSA.

Q12. Areas of concern related to your position and its constituents

WRF Fee Increase New Board of Directors Onboarding

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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If you have any questions regarding meeting reports, please email the Associate Executive Director, Ashley Fennell, at afennell@csusm.edu

Q2. Name

First

Miranda

Last

Grzywaczewski

Q3. Email

grzyw001@csusm.edu

Q4. Position on Board

CEHHS Representative

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

Upcoming meeting with Dean Ostergren on 3/15!

Q6. What ASI Committees are you currently sitting on?

Internal Operations

Awards Committee

Student Advocacy Committee

Elections Committee

Sustainability Projects Committee

Q7. Updates on ASI Committees

IO: Reviewed updates and changes to the ASI Bylaws. Reviewed the proposed budget for the 24/25 academic year. SAC: Discussed student leadership funding, the night safety walk review. Discussed new problem spots found by the team who went on the night walk (including Karina woop woop!!)

Q8. What University Committees are you currently sitting on?

Academic Senate

Academic Policy Committee (APC)

Budget and Long-range Planning (BLP)

General Education Committee (GEC)

Student Affairs Committee (SAC)

Technology Policy & Advisory Committee (TPAC)

University Curriculum Committee (UCC)

Faculty Awards Selection Committee (FASC)

Arts & Lectures Committee

Co-Curricular Funding Committee

Disability Access & Compliance Committee (DACC)

Environmental Health, Occupational and Public Safety Committee

Graduation Initiative Steering Committee

North County Higher Education Alliance (NCHEA)

Student Fee Advisory Committee

Student Grade Appeal Committee

Student Grievance Committee

Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

TPAC (3/11/24): Expanding telehealth on campus and is there a role for TPAC? Expanding simulation-based training on campus and is there a role for TPAC? Committee is about half/half on feelings about AI. They think it will be beneficial for the different department professors to get together and discuss how they use AI in the classroom to review the benefits/drawbacks of AI on campus. Discussed the capabilities of Co-Pilot to write meeting minutes. If the transcript of a meeting is saved, AI can summarize the meeting minutes for you – on Teams. Committee voted on this (voted yes) – will be testing in the next meeting on its reliability.

Q10. Other University Committees you're sitting on, but are not listed above:

Exceptional Assigned Time Committee: Meets twice yearly. No meetings scheduled. Student Health Advisory Council (SHCS): Went over SHAC introduction. Discussed events for this semester and how to get students to know about the services offered in SHCS. Periodic Review Committee for Dean Ostergren: Meeting bi-weekly on Fridays from 145pm-230pm. Starting on 3.15.24!!!

Q11. Upcoming Events and New Initiatives/Collaborations

Working on field day! Will be following up with MCT after break about flyers, an A frame, photobooth strip design, and t-shirts. Also following up with Shannon after spring break to get things set in stone. Will be sending out an email after break about what those attending field day should expect and what to bring!

Q12. Areas of concern related to your position and its constituents

No concerns :)

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First	<input type="text" value="Natalie"/>
Last	<input type="text" value="Cipriani"/>

Q3. Email

Q4. Position on Board

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

Q6. What ASI Committees are you currently sitting on?

- Internal Operations
- Awards Committee

Student Advocacy Committee

Elections Committee

Sustainability Projects Committee

Q7. Updates on ASI Committees

In the last IO meeting, we went over the ASI Bylaw changes and the yearly budget. We also had all entities present their costs and showed a three-year projection.

Q8. What University Committees are you currently sitting on?

Academic Senate

Academic Policy Committee (APC)

Budget and Long-range Planning (BLP)

General Education Committee (GEC)

Student Affairs Committee (SAC)

Technology Policy & Advisory Committee (TPAC)

University Curriculum Committee (UCC)

Faculty Awards Selection Committee (FASC)

Arts & Lectures Committee

Co-Curricular Funding Committee

Disability Access & Compliance Committee (DACC)

Environmental Health, Occupational and Public Safety Committee

Graduation Initiative Steering Committee

North County Higher Education Alliance (NCHEA)

Student Fee Advisory Committee

Student Grade Appeal Committee

Student Grievance Committee

Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

N/A

Q10. Other University Committees you're sitting on, but are not listed above:

N/A

Q11. Upcoming Events and New Initiatives/Collaborations

Next event I will be working towards is "CHABSS Alumni Panel", which is in late April.

Q12. Areas of concern related to your position and its constituents

N/A

Location: ([33.2109, -117.2232](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First	<input type="text" value="Octavio"/>
Last	<input type="text" value="Martinez"/>

Q3. Email

Q4. Position on Board

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

Q6. What ASI Committees are you currently sitting on?

- Internal Operations
- Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

Master Budget Review which I was comfortable with, and many questions were asked during IO meeting. Feb 23rd SAC, slf, and safety walk was talked about which is important for student safety concerns on construction at UVA.

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
- Co-Curricular Funding Committee
- Disability Access & Compliance Committee (DACC)
- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

made me select, but do not sit on any above committees

Q10. Other University Committees you're sitting on, but are not listed above:

Library Award for Undergraduate Research and Activity Committee.

Q11. Upcoming Events and New Initiatives/Collaborations

Student Org connect, still waiting and reaching out to more DEI student orgs. Pinning Down Pronouns. Potential collaboration with Career Center regarding DEI in the workplace.

Q12. Areas of concern related to your position and its constituents

American Indian students have a concerns that have to do with not being represented to the capacity that they should, on multiple aspects of campus. CDO is working with Administration to work on these concerns.

Location: ([32.9728](#), [-117.0379](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First	<input type="text" value="Anahi"/>
Last	<input type="text" value="Martinez Perez"/>

Q3. Email

Q4. Position on Board

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

Q6. What ASI Committees are you currently sitting on?

- Internal Operations
- Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

n/a

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
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- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

Met with my first committee meeting last Thursday March 7th

Q10. Other University Committees you're sitting on, but are not listed above:

n/a

Q11. Upcoming Events and New Initiatives/Collaborations

potential giving away of survival kit for finals week for CoBA students

Q12. Areas of concern related to your position and its constituents

n/a

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First

Last

Q3. Email

Q4. Position on Board

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

Q6. What ASI Committees are you currently sitting on?

Internal Operations

Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

We finished up elections and know the winners of the elections. We did plenty of tabling setups and tabling events.

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
- Co-Curricular Funding Committee
- Disability Access & Compliance Committee (DACC)
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- Graduation Initiative Steering Committee
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- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

Read through the GEL documents, including course information for GEL 101. We checked out and discussed some links to the C3 requirement at CSUSM: Language Requirement in General Education. This week was our last meeting before the vote at the Board of Trustees.

Q10. Other University Committees you're sitting on, but are not listed above:

n/a

Q11. Upcoming Events and New Initiatives/Collaborations

In the process of collaborating with all the CoBA societies for an event.

Q12. Areas of concern related to your position and its constituents

n/a

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First

Last

Q3. Email

Q4. Position on Board

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

Q6. What ASI Committees are you currently sitting on?

Internal Operations

Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

N/A

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
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- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

N/A

Q10. Other University Committees you're sitting on, but are not listed above:

N/A

Q11. Upcoming Events and New Initiatives/Collaborations

N/A

Q12. Areas of concern related to your position and its constituents

N/A

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First

Natalya

Last

Tasevski

Q3. Email

tasev005@csusm.edu

Q4. Position on Board

CEHHS Rep

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

Have a meeting with the dean this Friday. We finally have our T-shirts approved for ASI Field Day. We also picked out the games that we will be having and confirmed who will be at the booths. We are going to ask the Dean to look over some questions for potentially adding on a tutor for anatomy and biomechanics.

Q6. What ASI Committees are you currently sitting on?

Internal Operations

Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

Nothing to update on.

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
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- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

No updates on university committees.

Q10. Other University Committees you're sitting on, but are not listed above:

N/A

Q11. Upcoming Events and New Initiatives/Collaborations

ASI field day is on April 25th. Festival 78 is also coming soon!

Q12. Areas of concern related to your position and its constituents

N/A

Location: ([33.1661](#), [-117.0932](#))

Source: GeolIP Estimation



Q1. https://www.csusm.edu/asi/documents/forms/internal_asi_forms/form_meeting_report.html

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Q2. Name

First	<input type="text" value="Jesus"/>
Last	<input type="text" value="Campos"/>

Q3. Email

Q4. Position on Board

Q5. Highlights and successes related to your position (i.e. meetings, past events, new campus/community partners)

Q6. What ASI Committees are you currently sitting on?

- Internal Operations
- Awards Committee

- Student Advocacy Committee
- Elections Committee
- Sustainability Projects Committee

Q7. Updates on ASI Committees

Nothing at the moment.

Q8. What University Committees are you currently sitting on?

- Academic Senate
- Academic Policy Committee (APC)
- Budget and Long-range Planning (BLP)
- General Education Committee (GEC)
- Student Affairs Committee (SAC)
- Technology Policy & Advisory Committee (TPAC)
- University Curriculum Committee (UCC)
- Faculty Awards Selection Committee (FASC)
- Arts & Lectures Committee
- Co-Curricular Funding Committee
- Disability Access & Compliance Committee (DACC)
- Environmental Health, Occupational and Public Safety Committee
- Graduation Initiative Steering Committee
- North County Higher Education Alliance (NCHEA)
- Student Fee Advisory Committee
- Student Grade Appeal Committee
- Student Grievance Committee
- Student Media Advisory Council (SMAC)

Q9. Updates on University Committees

• GEL 101 discussion and its potential impact of AB-928) o What are the SAC committee members' perspectives on the potential effects of eliminating the first-year seminar from the curriculum? Marnie Eldridge, Director of First Year & University Programs, is advocating for a 2-unit graduation requirement for a first-year seminar course. □ Overwhelming support expressed by all.

Q10. Other University Committees you're sitting on, but are not listed above:

Not at the moment.

Q11. Upcoming Events and New Initiatives/Collaborations

-Working on a collaboration with CSTEM clubs and organization for the CSTEM Mixer we will be having.

Q12. Areas of concern related to your position and its constituents

Graduating on time as a premed.

Location: ([33.1165, -117.1846](#))

Source: GeolIP Estimation

