

### Faculty Needs Analysis Table

		Subject Area 1 –							
		Current Number of TT faculty = 2.5						2.5	
		Fall 2015 TT faculty = 2.5			Spring 2016 TT faculty = 2.5				
Courses offered	# of Sections	WTU per section	Total WTU		# of Sections	WTU per section	Total WTU	WTU per TT per year	
EDUC 1	5	3	15		6	3	18		
EDUC 2	2	3	6		1	3	3		
ED (MS, MI) 3	1	3	3		7	3	21		
EDMS 4	8	3	24		1	3	3		
EDSS 5	2	3	6		0	3	0		
EDSS 6	0	3	0		2	3	6		
EDUC 7	1	3	3		1	3	3		
Coordination	1.5	3	4.5		2	3	6		
Supervision	1	3	3		0	3	0		
<b>TOTAL</b>	<b>21.5</b>		<b>64.5</b>		<b>20</b>	<b>27</b>	<b>60</b>	<b>124.5</b>	
<b>WTUs covered by TT</b>			<b>22.5</b>				<b>22.5</b>	<b>45</b>	
<b>WTUs covered by Lecturers</b>			<b>42</b>				<b>37.5</b>	<b>79.5</b>	

		% taught by TT and Lecturers
Total WTU taught per year	124.5	
WTU per TT per year (should be total # of TT x 18)	45	36.14
WTU taught by Lecturers	79.5	63.86