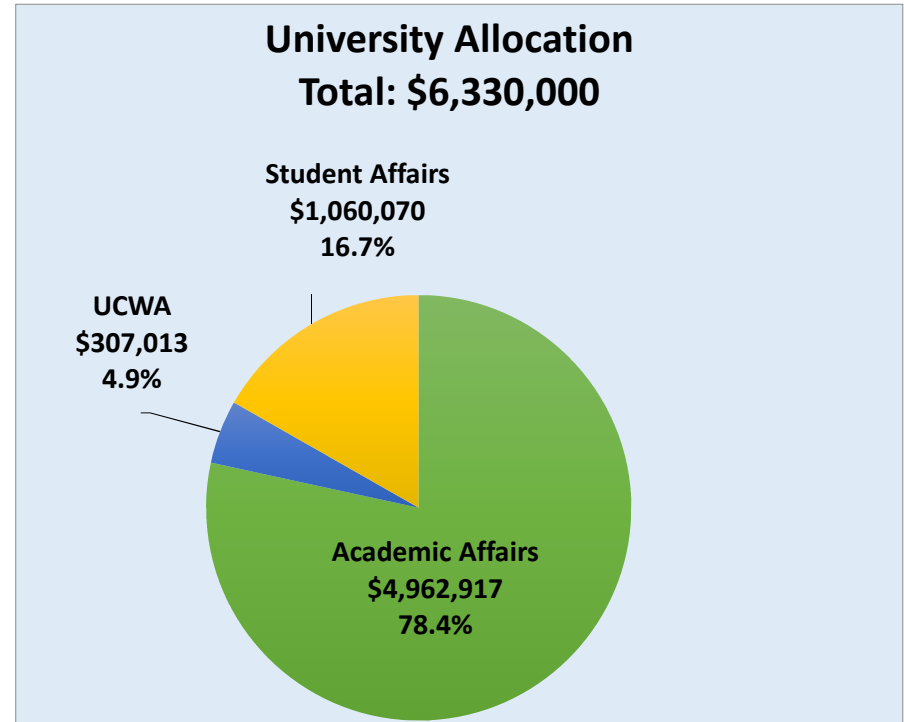


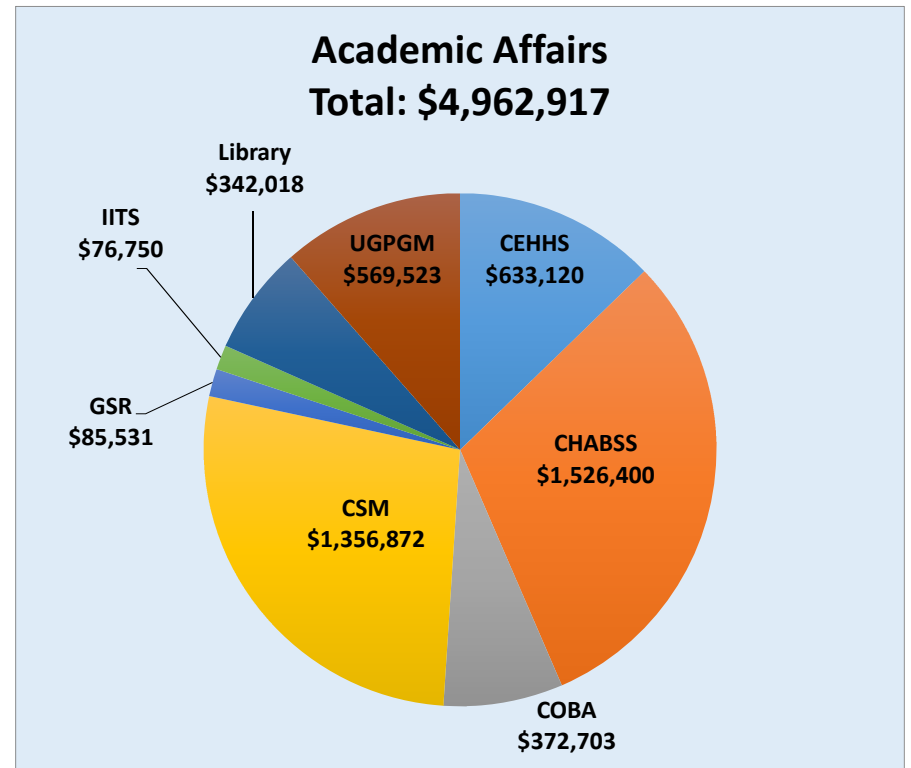
Cal State San Marcos
FY 2016/17 Academic Excellence and Student Success Fee

FY 2016/17 Academic Excellence and Student Success Fees - University Allocation	Total:
Academic Affairs	\$4,962,917
Student Affairs	\$1,060,070
University Campus-Wide Activities (UCWA) ⁽¹⁾	\$307,013



**Cal State San Marcos
FY 2016/17 Academic Excellence and Student Success Fee**

FY 2016/17 Academic Excellence and Student Success Fees - Academic Affairs		Total:
CEHHS Dean's Office	CEHHS	\$75,000
CEHHS Education	CEHHS	\$469,000
CEHHS Human Development	CEHHS	\$83,068
CEHHS Kinesiology Lab	CEHHS	\$6,052
Total:		\$633,120
CHABSS Instruction	CHABSS	\$1,462,200
CHABSS Psychology Lab	CHABSS	\$32,100
CHABSS Visual & Performing Arts Lab	CHABSS	\$32,100
Total:		\$1,526,400
COBA Instruction	COBA	\$372,703
CSM Computer Science Prog	CSM	\$106,670
CSM Inst Math & Sciences	CSM	\$1,250,202
Total:		\$1,356,872
GSR Research & Grad Stud	Instruction Support	\$85,531
IITS Univ Technology Refresh	Instruction Support	\$76,750
Library Collections	Instruction Support	\$342,018
UGPGM First Year Programs	Instruction Support	\$8,750
UGPGM Language Lrng Cntr	Instruction Support	\$99,200
UGPGM Math Lab	Instruction Support	\$166,579
UGPGM Offc UndergradStud	Instruction Support	\$2,500
UGPGM STEM Center	Instruction Support	\$124,800
UGPGM Supplmntl Instruct	Instruction Support	\$59,789
UGPGM Writing Center	Instruction Support	\$107,905
Total:		\$1,073,822



**Cal State San Marcos
FY 2016/17 Academic Excellence and Student Success Fee**

FY 2016/17 Academic Excellence and Student Success Fees - Student Affairs		Total:
Admissions	Enrollment Management	\$72,000
EMS Operations	Enrollment Management	\$91,228
Enroll Mgmt Serv AVP	Enrollment Management	\$6,500
Financial Aid Office	Enrollment Management	\$16,816
Outreach & Recruitment	Enrollment Management	\$13,800
Total:		\$200,344

Career Center	Student Academic Support Services	\$153,559
Cntr Lrng Acd SuppSv	Student Academic Support Services	\$128,432
Latin@ Center	Student Academic Support Services	\$40,049
Student Acad Support Svcs	Student Academic Support Services	\$26,208
Student SupSvc & EOP	Student Academic Support Services	\$147,776
Undergrad Adv Serv	Student Academic Support Services	\$124,092
Total:		\$620,116

Student Aff VP Office	Student Support	\$33,660
Dean of Students	Student Support	\$111,525
Student Res Life	Student Support	\$85,865
Disability Support Services	Student Support	\$8,560
Total:		\$239,610

(1) Prior-year funding adjustment

