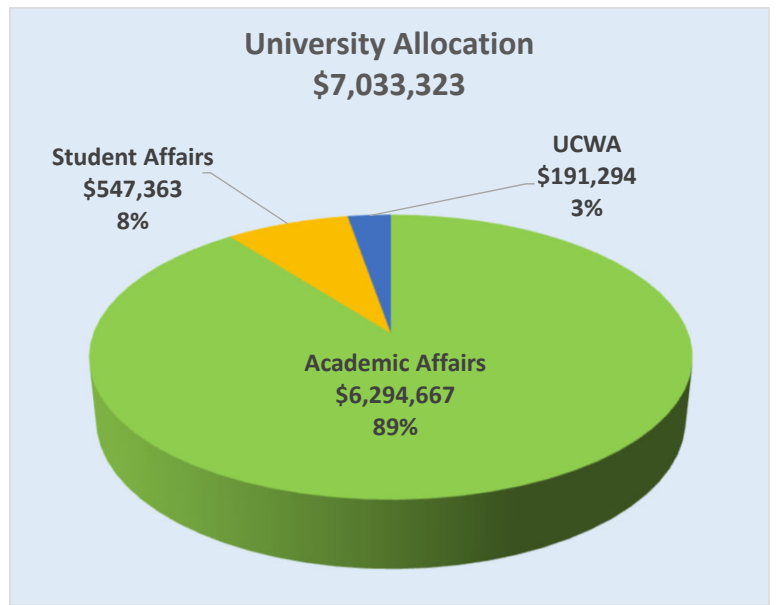
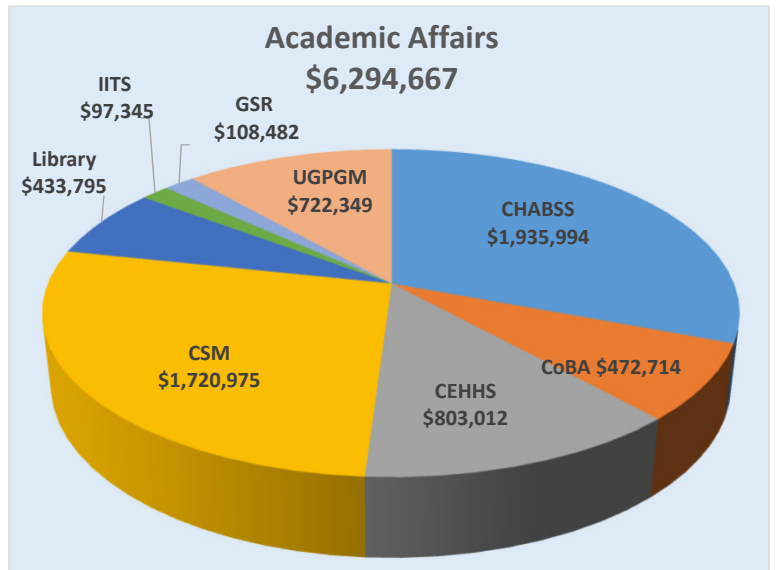


FY 2017/18 Academic Excellence and Student Success Fees		Total
University Allocation		\$7,033,323
Academic Affairs		\$6,294,667
Student Affairs		\$547,363
UCWA	University Campus-Wide Activities ⁽¹⁾	\$191,294

(1) Prior-year funding adjustment



FY 2017/18 Academic Excellence and Student Success Fees			Total
Academic Affairs			\$6,294,667
CHABSS	College of Humanities, Arts, Behavioral & Social Sciences		\$1,935,994
CoBA	College of Business Administration		\$472,714
CEHHS	College of Education, Health & Human Services		\$803,012
CSM	College of Science and Mathematics		\$1,720,975
Library	Library		\$433,795
IITS	Instructional & Information Technology Services		\$97,345
GSR	Graduate Studies and Research		\$108,482
UGPGM	Undergraduate Programs		\$722,349



FY 2017/18 Academic Excellence and Student Success Fees			Total
Student Affairs			\$547,363
ENRMGT	Enrollment Management		\$63,719
SASS	Student Academic Support Services		\$345,242
STDEV	Student Development Services		\$138,402

