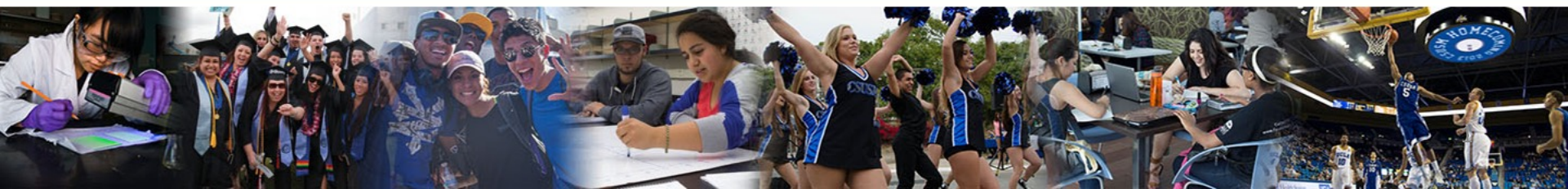




November 2023

University Budget Office

STUDENT FEE ADVISORY COMMITTEE FEE UPDATE 2022/23





FY 2022/23 Fee Report Category II

Category	Fee Name ⁽¹⁾	Fund / Dept ⁽¹⁾	Fee Rate	Beginning Balance	2022-23 Revenue	2022-23 Other Income / Adj.	2022-23 Expense	2022-23 Net	Ending Balance	Division
Category II – Campus mandatory fees that must be paid to enroll in or attend the university										
II	Health Facilities ⁽²⁾⁽³⁾	45201	\$40	\$979,099	\$509,587	\$3,642	\$617,331	(\$104,103)	\$874,996	Student Affairs
II	Student Health Services ⁽²⁾⁽⁴⁾	1385	\$150	\$961,549	\$1,909,590	\$24,325	\$5,195,222	(\$813,919)	\$147,630	Student Affairs
II	Mental Health ⁽²⁾⁽⁴⁾		\$192		\$2,447,387					Student Affairs
II	Instructionally Related Activities (IRA) / Recreation Fee ⁽²⁾	46302 / 46305	\$80	\$2,682,880	\$1,090,053	\$216,143	\$1,258,825	\$47,372	\$2,730,252	Student Affairs
II	Student Body Association (ASI) ⁽²⁾	90001 Operations	\$150	\$2,892,903	\$2,064,607	\$299,215	\$2,069,225	\$294,598	\$3,187,501	Student Affairs
II	Student Body Center (USU) ⁽²⁾⁽⁵⁾	53401 - 53404	\$630	\$13,170,007	\$8,760,914	\$76,423	\$9,289,136	(\$451,798)	\$12,718,209	Student Affairs
II	Athletics ⁽⁶⁾	Athl subdiv	\$200	\$0	\$2,737,609	\$0	\$2,737,609	\$0	\$0	Student Affairs
II	Childcare Services ⁽²⁾⁽³⁾	1165	\$20	\$591,592	\$254,933	\$0	\$126,000	\$128,933	\$720,525	FAS Campus-wide Activities / CSUSM Corp
II	Academic Records (Commencement / Registrar) ⁽²⁾	1249 / 1323	\$24	\$160,200	\$405,807	\$378,438	\$846,863	(\$62,618)	\$97,582	Student Affairs
II	Career / Writing / Math Lab - Temecula ⁽⁷⁾	1201 / 1203 / 1083	\$57	\$0	\$21,005	\$0	\$21,005	\$0	\$0	Academic Affairs / Student Affairs
II	Academic Excellence & Student Success Fee (AE&SS)	48511	\$500	\$0	\$6,859,629	\$0	\$6,859,629	\$0	\$0	Academic Affairs / Student Affairs

Notes:

- (1) See slide 6 for definitions, slide 7 for Fee explanations and slide 8 for descriptions of Fund / Department
- (2) Campus functions which receive no Operating Fund appropriation – activities funded through respective fee (considered self-support) or external funding sources
- (3) Balance reserve for debt service, building repair and contingencies
- (4) Balance reserve for contingencies
- (5) Ending balance supports Student Union, Clarke Field House and Sports Center Operations – designated reserves for debt service, building repair and contingencies
- (6) Operations funded from both fee revenue and operating fund appropriation
- (7) Annual CO reporting template includes these fees as Category II – not included on slides 9 and 10



FY 2022/23 Fee Report Category III

Category	Fee Name ⁽¹⁾	Fund / Dept ⁽¹⁾	Fee Rate	Beginning Balance	2022-23 Revenue	2022-23 Other Income / Adj.	2022-23 Expense	2022-23 Net	Ending Balance	Division
Category III – Fees associated with state-supported courses. Specifically for materials and services used in concert with the basic foundation of an academic course offering.										
III	Biology Course Fee	1314 / 1321	\$20 - \$45	\$0	\$83,129	\$0	\$83,129	\$0	\$0	Academic Affairs
III	Chemistry Course Fee	1315	\$30 - \$35	\$0	\$41,089	\$0	\$41,089	\$0	\$0	Academic Affairs
III	Kinesiology Course Fee	1317	\$15 - \$45	\$0	\$19,414	\$0	\$19,414	\$0	\$0	Academic Affairs
III	Physics Course Fee	1316	\$25 - \$30	\$0	\$6,453	\$0	\$6,453	\$0	\$0	Academic Affairs
III	Psychology Course Fee	1328	\$20	\$0	\$7,160	\$0	\$7,160	\$0	\$0	Academic Affairs
III	Performing Arts Course Fees (Music, Theater, Art, Media, Design)	1327 / 1329 / 1384	\$5 - \$20	\$0	\$19,810	\$0	\$19,810	\$0	\$0	Academic Affairs

Notes:

(1) See slide 6 for definitions, slide 7 for Fee explanations and slide 8 for descriptions of Fund / Department



FY 2022/23 Fee Report Category IV

Category	Fee Name ⁽¹⁾	Fund / Dept ⁽¹⁾	Fee Rate	Beginning Balance	2022-23 Revenue	2022-23 Other Income / Adj.	2022-23 Expense	2022-23 Net	Ending Balance	Division
Category IV – Fees, other than Category II or III fees, paid to receive materials, services, or for the use of facilities provided by the university; and fees or deposits to reimburse the university for additional costs resulting from dishonored payments, late submissions, or misuse of property or as a security or guaranty.										
IV	Campus ID Card	49618 / 1079	\$5	\$0	\$1,225	\$0	\$1,225	\$0	\$0	Academic Affairs
IV	Teacher Credential Application Fee	1313	\$25	\$0	\$16,170	\$0	\$16,170	\$0	\$0	Academic Affairs
IV	Augmented Health Services Fee	1091	\$8 - \$15	\$19,669	\$75,843	\$5,171	\$80,954	\$60	\$19,730	Student Affairs
IV	Check Return Fee	UCWA-0000	\$20	\$0	\$2,371	\$0	\$2,371	\$0	\$0	University Campus-wide Activities
IV	Enrollment Deposit Forfeiture	UCWA-0000	\$150	\$0	\$96,651	\$0	\$96,651	\$0	\$0	University Campus-wide Activities
IV	Late Fee	UCWA-0000	\$15	\$0	\$93,920	\$0	\$93,920	\$0	\$0	University Campus-wide Activities
IV	Orientation	1247	\$45 - \$165	\$506,744	\$661,855	\$21,080	\$764,850	(\$81,915)	\$424,829	Student Affairs
IV	Chemistry Lab Breakage	1315	Varies	\$0	\$231	\$0	\$231	\$0	\$0	Academic Affairs
IV	Study Abroad Program Fee	46401	Variable	\$176,345	\$384,712	\$0	\$343,058	\$41,653	\$217,999	Academic Affairs
IV	Thesis Binding Fee	1311	\$25	\$0	\$9,600	\$0	\$9,600	\$0	\$0	Academic Affairs
IV	VPA Equipment Late Fee / hr.	1386	\$2	\$0	\$702	\$0	\$702	\$0	\$0	Academic Affairs
IV	Duplicate Diploma Fee	UCWA-0000	\$10	\$0	\$680	\$0	\$680	\$0	\$0	Academic Affairs
IV	High School Concurrent Fee	1205	\$23	\$0	\$69	\$0	\$69	\$0	\$0	Academic Affairs
IV	Payment Plan	1044	\$15 - \$25	\$0	\$91,225	\$0	\$91,225	\$0	\$0	Finance Admin Svcs

Notes:

(1) See slide 6 for definitions, slide 7 for Fee explanations and slide 8 for descriptions of Fund / Department



FY 2022/23 Fee Report Category V

Category	Fee Name ⁽¹⁾	Fund / Dept ⁽¹⁾	Fee Rate	Beginning Balance	2022-23 Revenue	2022-23 Other Income / Adj.	2022-23 Expense	2022-23 Net	Ending Balance	Division
Category V – Fees paid to self-support programs such as extended education, Cal State Online extended education offerings, parking and housing including materials and services fees, user fees, fines, and deposits. Self-support programs are defined as those not receiving state general fund appropriations; instead, fees are collected to pay the full cost of a program. Costs of self-support instructional programs include support and development of the academic quality of the university.										
V	Extended Learning	441 funds	Variable	\$9,714,904	\$34,255,550	\$4,702,742	\$40,167,102	(\$1,208,809)	\$8,506,094	Academic Affairs / Community Engage
V	Parking Fee	47201	\$140 - \$676	\$5,721,168	\$5,883,400	\$312,662	\$5,607,044	\$589,018	\$6,310,187	Finance Admin Svcs
V	Parking Fine	47101	\$65 - \$825	\$1,120,058	\$448,972	\$40,127	\$272,149	\$216,950	\$1,337,007	Finance Admin Svcs

Notes:

(1) See slide 6 for definitions, slide 7 for Fee explanations and slide 8 for descriptions of Fund / Department



CSU San Marcos Fees Definitions

Definitions

Beginning Balance: Ending balance from prior fiscal year - 2021/22.

Category I Fees: System-wide mandatory tuition and other fees that must be paid to apply to, enroll in, or attend the university, or to pay the full cost of instruction. Category I Fees are not included in this report.

Category II Fees: Campus mandatory fees that must be paid to enroll in or attend the university. ⁽¹⁾

Category III Fees: Fees associated with state-supported courses, specifically for materials and services used in concert with the basic foundation of an academic course offering. ⁽¹⁾

Category IV Fees: Fees, other than Category II or III fees, paid to receive materials, services, or for the use of facilities provided by the university; and fees or deposits to reimburse the university for additional costs resulting from dishonored payments, late submissions, or misuse of property or as a security or guaranty. ⁽¹⁾

Category V Fees: Fees paid to self-support programs such as extended education, Cal State Online extended education offerings, parking and housing, including materials and services fees, user fees, fines, and deposits. Self-support programs are defined as those not receiving state general fund appropriations; instead, fees are collected to pay the full cost of a program. Costs of self-support instructional programs include support and development of the academic quality of the university. ⁽¹⁾

Ending Balance: Sum of beginning balance and net income / loss.

Expense: All expenditures for the fiscal year.

Net: Total income less expense for the fiscal year.

Other Income: Interest Income for Health Facilities, Student Union and ASI.

Revenue: All fee revenues for the fiscal year, net of waivers.

(1) Category II, III, IV and V fees are reported to the Chancellor's Office annually



Explanation of CSU San Marcos Fees

Academic Excellence and Student Success (AESS) Fee: The AESS fee will support three priorities: add sections for high demand courses, expanded library hours and resources, and student academic support.

Academic Records Fee: Funds are used for diplomas (printing and mailing of diplomas), graduation ceremony, and transcripts (unlimited transcripts).

Associated Students Fee (ASI): This fee is collected for and controlled by Associated Students, Inc. (ASI). Associated Students, Inc. is a nonprofit auxiliary organization of the university.

Athletics Fee: Funds are used to augment support for the intercollegiate athletic program.

Child Care Services: Funds are used to maintain and operate the Center for Children and Families.

Health Facilities Fee: The Health Facilities Fee is charged to support the campus Health Center Facility.

Health Services Fee: The Health Services Fee is charged to all students, to make a basic concert of campus based health services available. Is a self-support department within the Operating Fund.

IRA Fee (Instructionally Related Activities Fee): Funds are used to provide support for essential educational experiences such as: intercollegiate athletics, drama and musical productions, art exhibits, publications and journalism.

Mental Health Fee: To enhance the academic performance of matriculated students, these services shall include accessible, professional mental health care; counseling, outreach and consultation programs; and educational programs and services.

Recreation Fee: Funds are used to expand and implement programs and services offered such as funding for student development, new and substantial programming events as well as provide funding to improve the Student Lounge furniture and recreation activities.

Student Union Fee: The Student Union Fee is paid to support the university Student Union, Clarke Fieldhouse and Sports Center Facilities.

Course Related Fees: Fees associated with courses. Specifically materials and services used in concert with the basic foundation of an academic course offering.



DESCRIPTIONS OF FUND / DEPARTMENT

Category II	Fund / Dept Number	Fund / Department Description
Health Facilities	45201	45201 - Trust Fund Health Facilities Fees
Student Health Services	1385	48500 / Dept. 1385 - SAFEE (Student Affairs Fee) SHCS
Mental Health		
Instructionally Related Activities (IRA) / Recreation Fee	46302 / 46305	46302 - Trust Fund IRA Field House Recreat Fee 46305 - Trust Fund Instruct Related Activities
ASI	90001	90001 - Trust Fund Associated Students Operations
Student Body Center (USU)	53401 - 53404	53401 - Trust Fund Cmp Clarke Fieldhouse
		53402 - Trust Fund Cmp Union-USU Bldg
		53403 - Trust Fund Cmp Union-Sports Center / 53404 - PDC
Athletics	Athl subdiv	48500 / Athletics Office
Childcare Services	1165	48500 / Dept. 1165 - CSUSM Corp - Childcare Services
Academic Records (Commencement / Registrar)	1249 / 1323	48500 / Dept. 1249 - SAFEE (Student Affairs Fee) ARF Commencement 48500 / Dept. 1323 - SAFEE (Student Affairs Fee) ARF Registrar
Career / Writing / Math Lab - Temecula	1201 / 1203 / 1083 / Library	48500 / Dept. 1201 - UGPGM (Undergrad Programs) Math Lab
		48500 / Dept. 1203 - UGPGM (Undergrad Programs) Writing Center
		48500 / Dept. 1083 - SASS (Student Acad Support Svcs) - Career Ctr 48500 / Library
AE&SS	48511	48511 - Trust Fund Acad Excellnce & Success Fee

Category III	Fund 48500 / Dept Number	Fund / Department Description
Biology Course Fee	1314 / 1321	Dept. 1314 - CSM Biology I Course Fees Dept. 1321 - CSM Biology II Course Fees
Chemistry Course Fee	1315	Dept. 1315 - CSM Chemistry Lab Course Fees
Kinesiology Course Fee	1317	Dept. 1317 - CEHHS Kinesiology Lab Crs Fees
Physics Course Fee	1316	Dept. 1316 - CSM Physics Lab Course Fees
Psychology Course Fee	1328	Dept. 1328 - CHABSS Psych Lab - Course Fees
Performing Arts Course Fees (Music, Theater, Art, Media, Design)	1327 / 1329 / 1384	Dept. 1327 - CHABSS Music Crse Fees
		Dept. 1329 - CHABSS AMD Crse Fees
		Dept. 1384 - CHABSS Theatre Crse Fees

Category IV	Fund / Dept Number	Fund / Department Description
Campus ID Card (fund closed) - activity in Operating Fund	49618	49618 - Trust Fund ID Card/Registration Fee
Teacher Credential Application Fee	1313	48500 / Dept. 1313 - CEHHS Ed Credential App
Augmented Health Services Fee	1091	48500 / Dept. 1091 - SAFEE Augmented Health
Check Return Fee	UCWA - 0000	48500 / University Campus-wide Activities (Revenue)
Enrollment Deposit Forfeiture	UCWA - 0000	48500 / University Campus-wide Activities (Revenue)
Late Fee	UCWA - 0000	48500 / University Campus-wide Activities (Revenue)
Orientation	1247	48500 / Dept. 1247 - SAFEE (Student Affairs Fee) Orientation Ops
Chemistry Lab Breakage	1315	48500 / Dept. 1315 - CSM Chemistry Lab Course Fees
Study Abroad Program Fee	46401	46401 - Trust Fund Study Abroad Instruction
Thesis Binding Fee	1311	48500 / Dept. 1311 - Thesis Services
VPA Equipment Late Fee / hr.	1386	48500 / Dept 1386 - CHABSS SoA Equip Late Fees
Duplicate Diploma Fee	UCWA - 0000	48500 / University Campus-wide Activities (Revenue)
High School Concurrent Fee	1205	48500 / Dept. 1205 - ENRMGT Enroll Mgmt Serv AVP
Payment Plan	1044	48500 / Dept. 1044 - BFS Student Financial Serv

Category V	Fund / Dept Number	Fund / Department Description
Extended Learning	441 funds	44101 - Trust Fund Extended Learning Ops
		44104 - Trust Fund Ext Learn - Temecula Campus
		44105 - Trust Fund Ext Learn-Early Start Prog
		44106 - Trust Fund Ext Learn-ALCI
		44108 - Trust Fund ExtLrn Palliative Rev Share
Parking Fee	47201	47201 - Trust Fund Parking Fees
Parking Fine	47101	47101 - Trust Fund Parking Fines & Forfeitures



Campus Mandatory Fees

Year-over-year Comparison

2021/22 – 2022/23

(2021-22)

Campus	Health Facilities	Health Services CSUSM: Health Svcs \$150 / Mental Health \$186	Instruction-ally Related Activities CSUSM: IRA \$10 / Rec \$70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: \$24 / Childcare \$20 / Athl \$200 / Campus ID Card \$5	Student Success	Student Association (AS)	Student Center CSUSM: USU: \$480 / Clarke: \$100 / Sports Center: \$50	Subtotal
1 San Luis Obispo	\$11	\$688	\$347	\$1,308	\$926	\$359	\$814	\$4,453
2 San Diego	\$50	\$418	\$498	\$50	\$444	\$70	\$864	\$2,394
3 Sonoma	\$42	\$452	\$548	\$42	\$0	\$270	\$892	\$2,246
4 Chico	\$6	\$510	\$404	\$210	\$0	\$142	\$850	\$2,122
5 Humboldt	\$66	\$666	\$674	\$353	\$0	\$117	\$246	\$2,122
6 San Jose	\$70	\$380	\$0	\$33	\$669	\$196	\$762	\$2,110
7 San Marcos	\$40	\$336	\$80	\$249	\$500	\$150	\$630	\$1,985
8 Stanislaus	\$28	\$444	\$352	\$302	\$0	\$162	\$614	\$1,902
9 Bakersfield	\$6	\$326	\$183	\$62	\$0	\$409	\$851	\$1,837
10 Pomona	\$6	\$269	\$40	\$0	\$447	\$127	\$808	\$1,697
11 Sacramento	\$50	\$259	\$379	\$0	\$0	\$150	\$812	\$1,650
12 San Francisco	\$48	\$478	\$236	\$528	\$0	\$108	\$164	\$1,562
13 Monterey Bay	\$0	\$186	\$254	\$240	\$0	\$96	\$700	\$1,476
14 San Bernardino	\$29	\$280	\$174	\$15	\$193	\$123	\$657	\$1,471
15 Maritime	\$14	\$740	\$130	\$280	\$0	\$210	\$0	\$1,374
16 Dominguez Hills	\$6	\$260	\$10	\$5	\$560	\$135	\$342	\$1,318
17 Northridge	\$6	\$154	\$40	\$5	\$244	\$230	\$622	\$1,301
18 East Bay	\$6	\$386	\$129	\$3	\$240	\$129	\$360	\$1,253
19 Fullerton	\$7	\$181	\$82	\$82	\$410	\$168	\$304	\$1,234
20 Long Beach	\$10	\$150	\$50	\$10	\$346	\$136	\$402	\$1,104
21 Channel Islands	\$6	\$190	\$260	\$145	\$0	\$150	\$324	\$1,075
22 Los Angeles	\$6	\$287	\$126	\$5	\$290	\$54	\$275	\$1,043
23 Fresno	\$6	\$286	\$264	\$46	\$0	\$69	\$240	\$911
Average	\$23	\$362	\$229	\$173	\$229	\$163	\$545	\$1,723

(2022-23)

Campus	Health Facilities	Health Services CSUSM: Health Svcs \$150 / Mental Health \$192	Instruction-ally Related Activities CSUSM: IRA \$10 / Rec \$70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: \$24 / Childcare \$20 / Athl \$200 / Campus ID Card \$5	Student Success	Student Association (AS)	Student Center CSUSM: USU: \$480 / Clarke: \$100 / Sports Center: \$50	Subtotal	Change from 2021 / 22
1 San Luis Obispo	\$12	\$715	\$357	\$1,787	\$950	\$368	\$834	\$5,023	\$570
2 San Diego	\$50	\$430	\$512	\$50	\$456	\$70	\$864	\$2,432	\$38
3 Sonoma	\$44	\$466	\$566	\$44	\$0	\$278	\$920	\$2,318	\$72
4 Chico	\$6	\$528	\$416	\$218	\$0	\$152	\$910	\$2,230	\$108
5 San Jose	\$72	\$380	\$0	\$34	\$687	\$201	\$783	\$2,157	\$47
6 Humboldt	\$66	\$666	\$674	\$353	\$0	\$117	\$246	\$2,122	\$0
7 Stanislaus	\$30	\$456	\$374	\$312	\$0	\$172	\$648	\$1,992	\$90
8 San Marcos	\$40	\$342	\$80	\$249	\$500	\$150	\$630	\$1,991	\$6
9 Bakersfield	\$6	\$355	\$183	\$62	\$0	\$419	\$870	\$1,895	\$58
10 San Francisco	\$60	\$500	\$236	\$714	\$0	\$108	\$164	\$1,782	\$220
11 San Bernardino	\$30	\$288	\$182	\$15	\$199	\$129	\$901	\$1,744	\$273
12 Sacramento	\$52	\$270	\$426	\$0	\$0	\$156	\$838	\$1,742	\$92
13 Pomona	\$6	\$269	\$40	\$0	\$447	\$127	\$808	\$1,697	\$0
14 Monterey Bay	\$0	\$246	\$254	\$315	\$0	\$96	\$700	\$1,611	\$135
15 Maritime	\$14	\$740	\$130	\$280	\$0	\$210	\$0	\$1,374	\$0
16 Northridge	\$6	\$156	\$42	\$5	\$248	\$238	\$632	\$1,327	\$26
17 Dominguez Hills	\$6	\$260	\$10	\$5	\$560	\$135	\$342	\$1,318	\$0
18 Fullerton	\$7	\$186	\$84	\$83	\$421	\$172	\$312	\$1,265	\$31
19 East Bay	\$6	\$386	\$129	\$3	\$240	\$129	\$360	\$1,253	\$0
20 Long Beach	\$10	\$150	\$50	\$10	\$346	\$136	\$440	\$1,142	\$38
21 Channel Islands	\$6	\$190	\$260	\$145	\$0	\$150	\$324	\$1,075	\$0
22 Los Angeles	\$6	\$299	\$126	\$5	\$298	\$54	\$275	\$1,063	\$20
23 Fresno	\$6	\$294	\$264	\$46	\$0	\$69	\$242	\$921	\$10
Average	\$24	\$373	\$235	\$206	\$233	\$167	\$567	\$1,803	



Campus Mandatory Fees

Year-over-year Comparison

2022/23 to 2023/24

(2022-23)

Campus	Health Facilities	Health Services CSUSM: Health Svcs \$150 / Mental Health \$192	Instruction- ally Related Activities CSUSM: IRA \$10 / Rec \$70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: \$24 / Childcare \$20 / Athl \$200 / Campus ID Card \$5	Student Success	Student Association (ASI)	Student Center CSUSM: USU: \$480 / Clarke: \$100 / Sports Center: \$50	Subtotal
1 San Luis Obispo	\$12	\$715	\$357	\$1,787	\$950	\$368	\$834	\$5,023
2 San Diego	\$50	\$430	\$512	\$50	\$456	\$70	\$864	\$2,432
3 Sonoma	\$44	\$466	\$566	\$44	\$0	\$278	\$920	\$2,318
4 Chico	\$6	\$528	\$416	\$218	\$0	\$152	\$910	\$2,230
5 San Jose	\$72	\$380	\$0	\$34	\$687	\$201	\$783	\$2,157
6 Humboldt	\$66	\$666	\$674	\$353	\$0	\$117	\$246	\$2,122
7 Stanislaus	\$30	\$456	\$374	\$312	\$0	\$172	\$648	\$1,992
8 San Marcos	\$40	\$342	\$80	\$249	\$500	\$150	\$630	\$1,991
9 Bakersfield	\$6	\$355	\$183	\$62	\$0	\$419	\$870	\$1,895
10 San Francisco	\$60	\$500	\$236	\$714	\$0	\$108	\$164	\$1,782
11 San Bernardino	\$30	\$288	\$182	\$15	\$199	\$129	\$901	\$1,744
12 Sacramento	\$52	\$270	\$426	\$0	\$0	\$156	\$838	\$1,742
13 Pomona	\$6	\$269	\$40	\$0	\$447	\$127	\$808	\$1,697
14 Monterey Bay	\$0	\$246	\$254	\$315	\$0	\$96	\$700	\$1,611
15 Maritime	\$14	\$740	\$130	\$280	\$0	\$210	\$0	\$1,374
16 Northridge	\$6	\$156	\$42	\$5	\$248	\$238	\$632	\$1,327
17 Dominguez Hills	\$6	\$260	\$10	\$5	\$560	\$135	\$342	\$1,318
18 Fullerton	\$7	\$186	\$84	\$83	\$421	\$172	\$312	\$1,265
19 East Bay	\$6	\$386	\$129	\$3	\$240	\$129	\$360	\$1,253
20 Long Beach	\$10	\$150	\$50	\$10	\$346	\$136	\$440	\$1,142
21 Channel Islands	\$6	\$190	\$260	\$145	\$0	\$150	\$324	\$1,075
22 Los Angeles	\$6	\$299	\$126	\$5	\$298	\$54	\$275	\$1,063
23 Fresno	\$6	\$294	\$264	\$46	\$0	\$69	\$242	\$921
Average	\$24	\$373	\$235	\$206	\$233	\$167	\$567	\$1,803

(2023-24)

Campus	Health Facilities	Health Services CSUSM: Health Svcs \$150 / Mental Health \$198	Instruction- ally Related Activities CSUSM: IRA \$10 / Rec \$70	Mat Svcs & Facilities CSUSM: Acad Rec Fee: \$24 / Childcare \$20 / Athl \$200	Student Success	Student Association (ASI)	Student Center CSUSM: USU: \$480 / Clarke: \$100 / Sports Center: \$50	Subtotal	Change from 2022 / 23
1 San Luis Obispo	\$12	\$743	\$368	\$1,982	\$980	\$379	\$869	\$5,333	\$310
2 San Diego	\$50	\$452	\$538	\$50	\$480	\$70	\$908	\$2,548	\$116
3 Sonoma	\$46	\$492	\$598	\$46	\$0	\$294	\$972	\$2,448	\$130
4 Chico	\$6	\$546	\$428	\$226	\$0	\$160	\$956	\$2,322	\$92
5 San Jose	\$76	\$380	\$0	\$36	\$723	\$211	\$824	\$2,250	\$93
6 Humboldt	\$66	\$696	\$674	\$353	\$0	\$136	\$246	\$2,171	\$49
7 Stanislaus	\$32	\$456	\$396	\$332	\$0	\$182	\$686	\$2,084	\$92
8 San Marcos	\$40	\$348	\$80	\$244	\$500	\$150	\$630	\$1,992	\$1
9 Bakersfield	\$6	\$373	\$183	\$62	\$0	\$441	\$889	\$1,954	\$59
10 San Bernardino	\$31	\$442	\$186	\$15	\$206	\$123	\$930	\$1,933	\$189
11 Maritime	\$14	\$886	\$130	\$690	\$0	\$210	\$0	\$1,930	\$556
12 Sacramento	\$56	\$292	\$458	\$0	\$0	\$170	\$884	\$1,860	\$118
13 Pomona	\$6	\$269	\$40	\$0	\$447	\$127	\$808	\$1,697	\$0
14 Monterey Bay	\$0	\$246	\$254	\$315	\$0	\$180	\$700	\$1,695	\$84
15 San Francisco	\$72	\$522	\$236	\$580	\$0	\$108	\$164	\$1,682	(\$100)
16 Northridge	\$6	\$158	\$44	\$5	\$252	\$246	\$642	\$1,353	\$26
17 Fullerton	\$7	\$196	\$88	\$88	\$443	\$181	\$328	\$1,331	\$66
18 Dominguez Hills	\$6	\$260	\$10	\$5	\$560	\$139	\$342	\$1,322	\$4
19 East Bay	\$6	\$396	\$129	\$3	\$240	\$129	\$410	\$1,313	\$60
20 Long Beach	\$10	\$150	\$154	\$10	\$346	\$156	\$440	\$1,266	\$124
21 Fresno	\$6	\$302	\$264	\$46	\$0	\$69	\$551	\$1,238	\$317
22 Los Angeles	\$6	\$312	\$126	\$5	\$298	\$54	\$275	\$1,076	\$13
23 Channel Islands	\$6	\$190	\$260	\$145	\$0	\$150	\$324	\$1,075	\$0
Average	\$25	\$396	\$245	\$228	\$238	\$177	\$599	\$1,908	